

Serving the People of Missouri

Program and Service Delivery

FY 2006



Missouri Department of Social Services

Research and Evaluation Unit
August 2007

Missouri Department of Social Services

Program and Service Delivery FY 2006

Missouri Department of Social Services
221 West High Street
P.O. Box 1527
Jefferson City, Missouri 65102-1527

DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



**MISSOURI
DEPARTMENT OF SOCIAL SERVICES**

P. O. BOX 1527
BROADWAY STATE OFFICE BUILDING
JEFFERSON CITY
65102-1527
TELEPHONE: 573-751-4815, FAX: 573-751-3203

MATT BLUNT
GOVERNOR

Deborah E. Scott
DIRECTOR

RELAY MISSOURI
for hearing and speech impaired
TEXT TELEPHONE
1-800-735-2966
VOICE
1-800-735-2466

Dear Reader:

The program and service delivery overview for fiscal year 2006 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Deborah E. Scott
Director

Contents

Executive Summary

Family Support Division	2
Figure 1. IV-D Child Support Collections	2
Figure 2. Temporary Assistance Expenditures	3
Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits	3
Figure 4. Food Stamp Expenditures	4
Figure 5. Average Monthly Number of Families Receiving Food Stamp Benefits	4
Children's Division	5
Figure 6. Child Care Block Grant Expenditures FY 2006	5
Figure 7. Children's Services Expenditures FY 2006	6
Division of Medical Services	6
Figure 8. Medicaid Paid Claims	6
Division of Youth Services	7
Figure 9. Division of Youth Services Commitments	7
Table 1. Fiscal Year 2006 Summary of Expenditures	8

Departmental Information

Table 2. Authorized Staff and Expenditures FY 2006	12
--	----

Program Information

Family Support Division	13
Table 3. Child Support Enforcement Program FY 2006	15
Table 4. Temporary Assistance Program FY 2006	17
Table 5. Food Stamp Program FY 2006	19
Table 6. Supplemental Assistance Program FY 2006	21
Children's Division	23
Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2006	25

Contents (continued)

Table 8.	Child Care Block Grant Recipients by Eligibility Category FY 2006	27
Table 9.	Children's Services Expenditures FY 2006	29
Table 10.	Children's Services Recipients FY 2006	33
Table 11.	Child Abuse/Neglect Reported Incidents FY 2006	37
Table 12.	Child Abuse/Neglect Reported Children FY 2006	39
<i>Division of Medical Services</i>		41
Table 13.	Medicaid Paid Claims FY 2006	43
Table 14.	Average Monthly Medicaid Recipients FY 2006	47
<i>Division of Youth Services</i>		51
Table 15.	Division of Youth Services FY 2006	53

Executive Summary

Missouri Department of Social Services

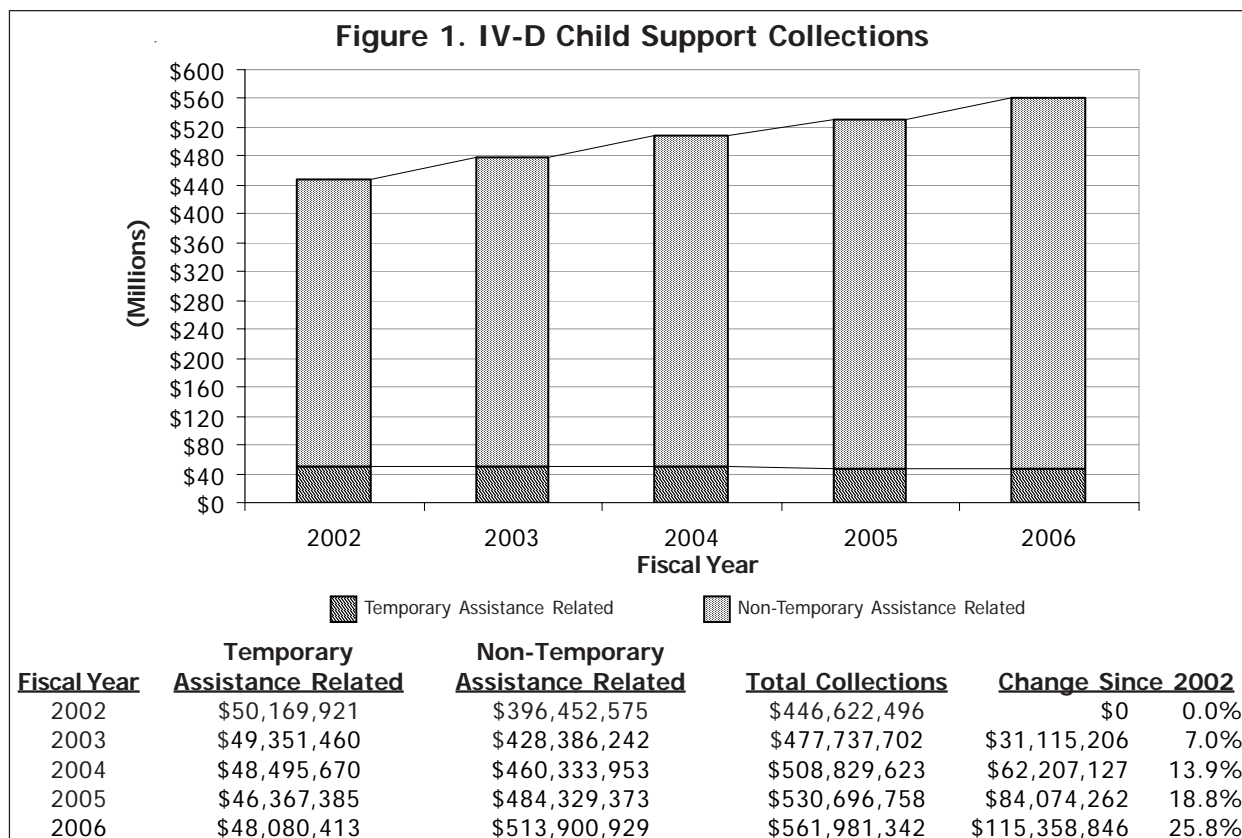
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are three administrative support divisions within the department: Division of Budget and Finance, Division of General Services and Division of Legal Services. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

The purpose of this report is to provide information about the number of people served and the dollars spent by DSS programs during fiscal year (FY) 2006. Where appropriate, information is compared with that of prior fiscal years to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

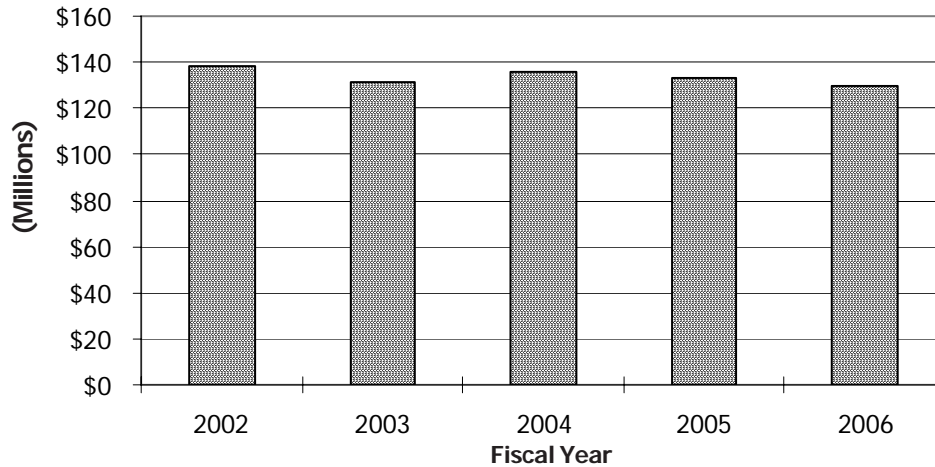
Family Support Division

- Child support collections increased by 5.9 percent in FY 2006, to \$562.0 million from \$530.7 million in FY 2005. Of the 390,657 FY 2006 child support cases, 64,630 (16.5%) were related to cases of Temporary Assistance, while 8.6 percent of collections were Temporary Assistance related. [Table 3, page 15]



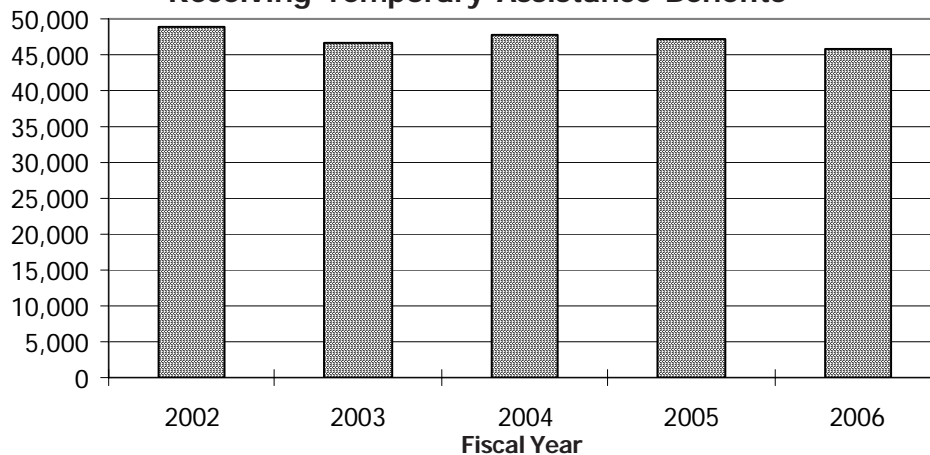
- After rising in FY 2004, Temporary Assistance expenditures continue to decrease in FY 2006. Expenditures decreased 2.6 percent, from \$133.1 million in FY 2005 to \$129.6 million in FY 2006. The Temporary Assistance average monthly caseload also decreased in FY 2006 compared to FY 2005, down 2.8 percent to 45,865. [Table 4, page 17]

Figure 2. Temporary Assistance Expenditures



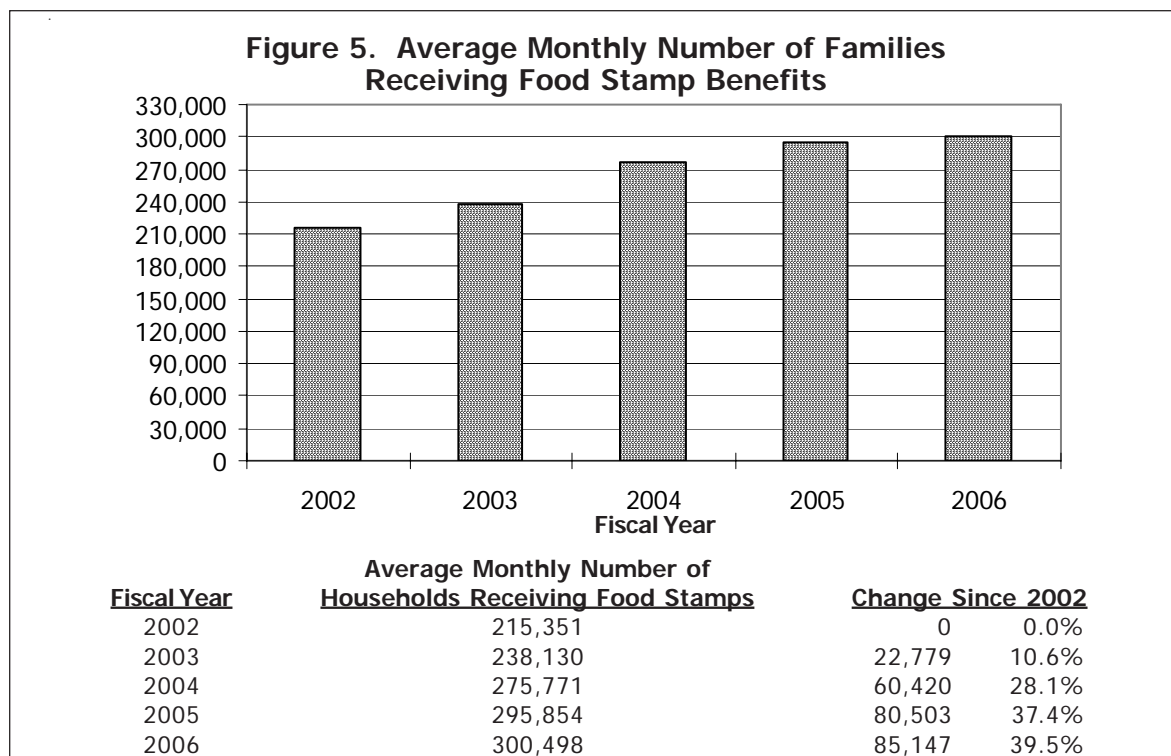
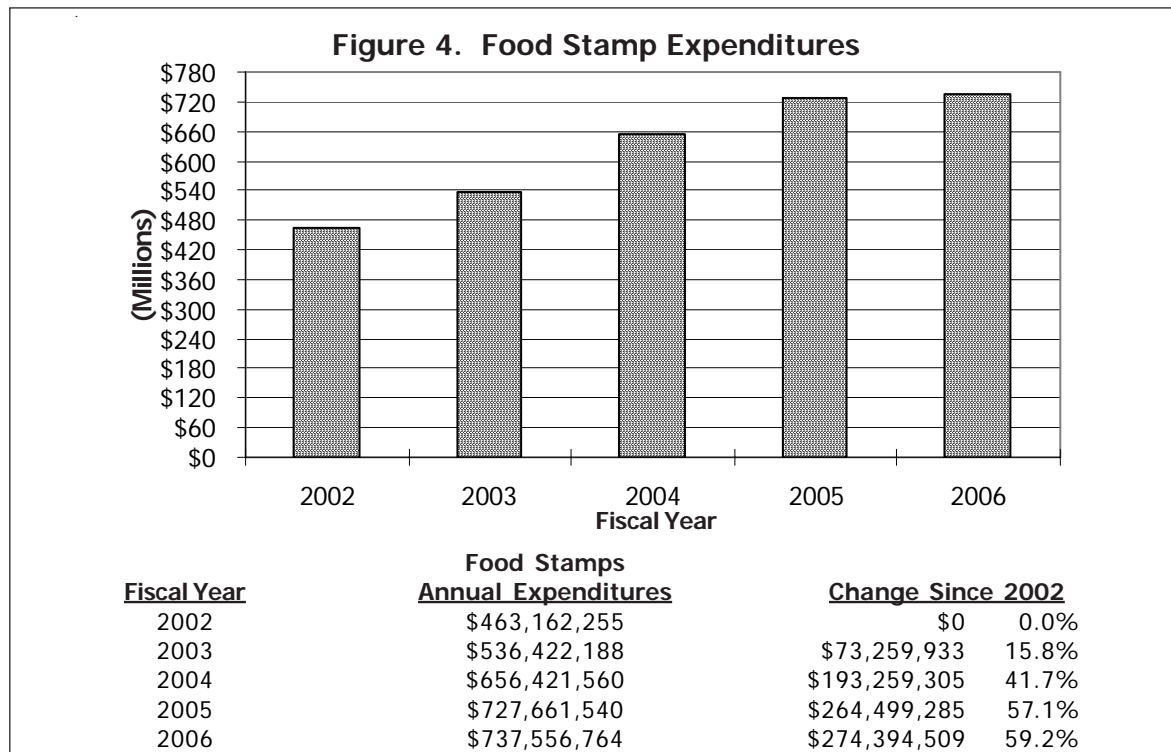
<u>Fiscal Year</u>	<u>Temporary Assistance Annual Expenditures</u>	<u>Change Since 2002</u>	
2002	\$138,571,505	\$0	0.0%
2003	\$131,264,051	-\$7,307,454	-5.3%
2004	\$136,130,196	-\$2,441,309	-1.8%
2005	\$133,064,856	-\$5,506,649	-4.0%
2006	\$129,589,752	-\$8,981,753	-6.5%

Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits



<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving Temp/A Benefits</u>	<u>Change Since 2002</u>	
2002	48,992	0	0.0%
2003	46,630	-2,362	-4.8%
2004	47,796	-1,196	-2.4%
2005	47,174	-1,818	-3.7%
2006	45,865	-3,127	-6.4%

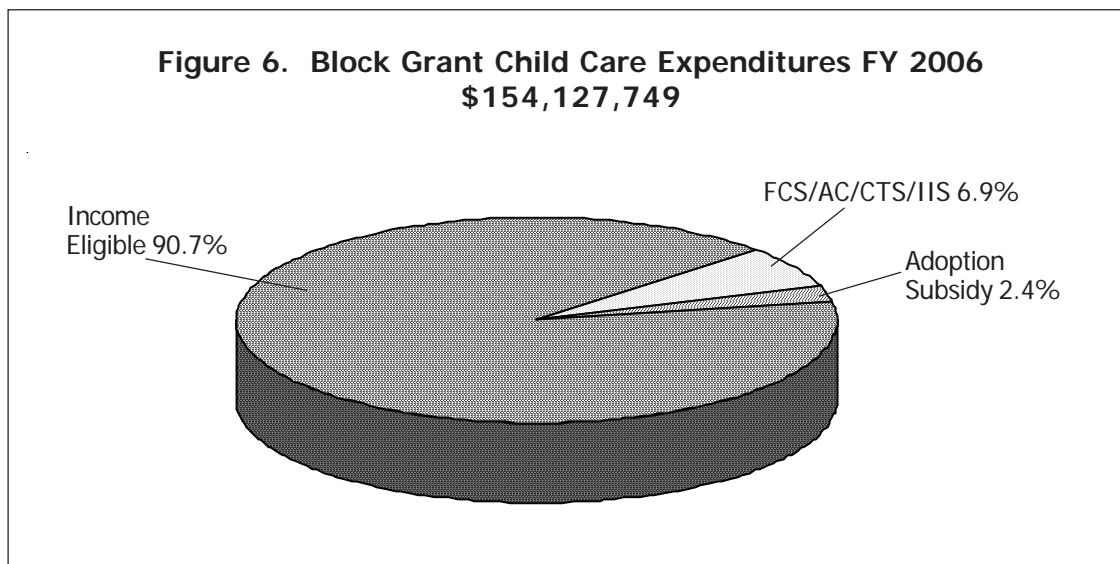
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2006. Annual expenditures rose 1.4 percent and the average monthly caseload increased 1.6 percent from FY 2005 to FY 2006. [Table 5, page 19]



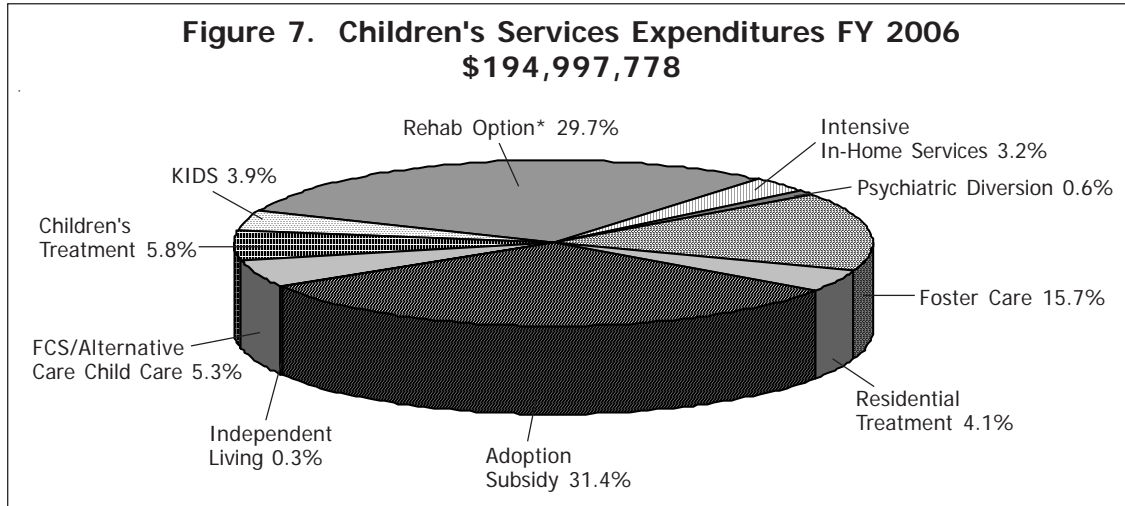
-
- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Assistance (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 17.6 percent from 353 in FY 2005 to 291 in FY 2006. [Table 6, page 21]

Children's Division

- Block grant child care expenditures totaled \$154.1 million in FY 2006. [Table 7, page 25]
The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income eligible: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's Services expenditures totaled \$195.0 million during FY 2006, a 2.9 percent decrease from FY 2005 expenditures of \$200.7 million. The majority of expenditures were for adoption subsidy (\$61.3 million), rehab option (\$57.8 million), and foster care (\$30.7 million). [Table 9, page 29]

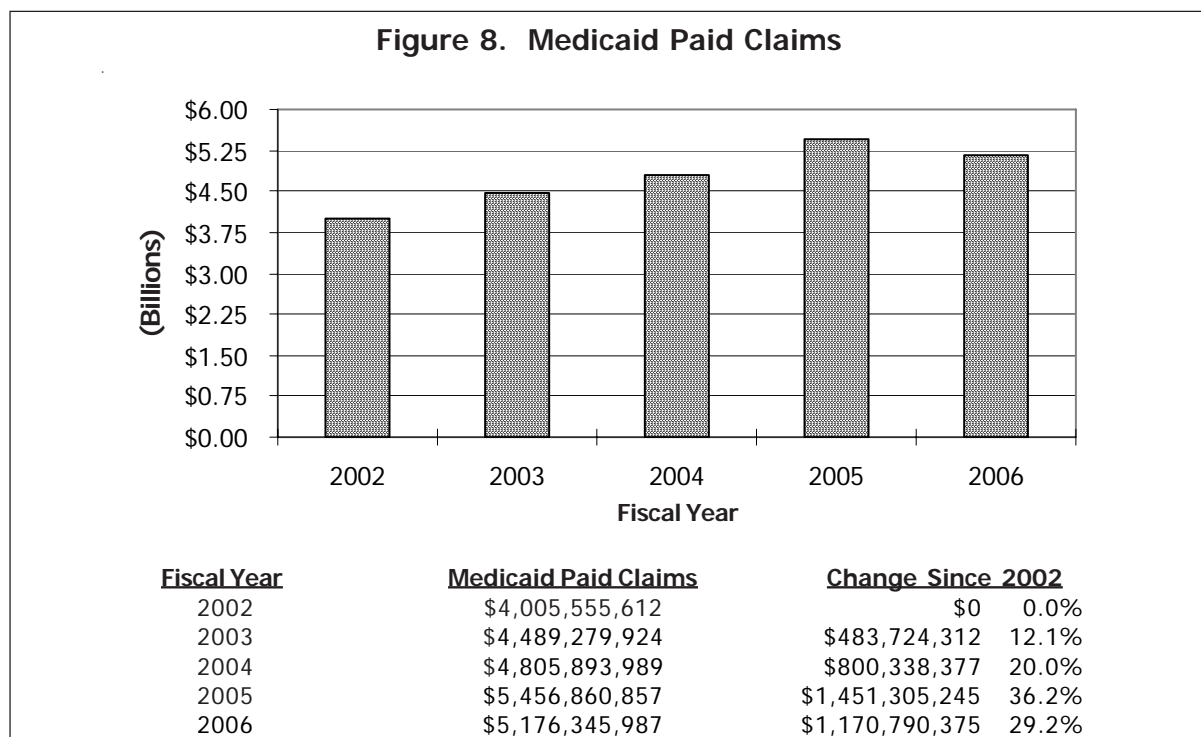


*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2006, 54,004 child abuse and neglect incidents were reported, a 1.1 percent decrease from FY 2005. Of the FY 2006 reported incidents, 9.8 percent were substantiated. [Table 11, page 37]

Division of Medical Services

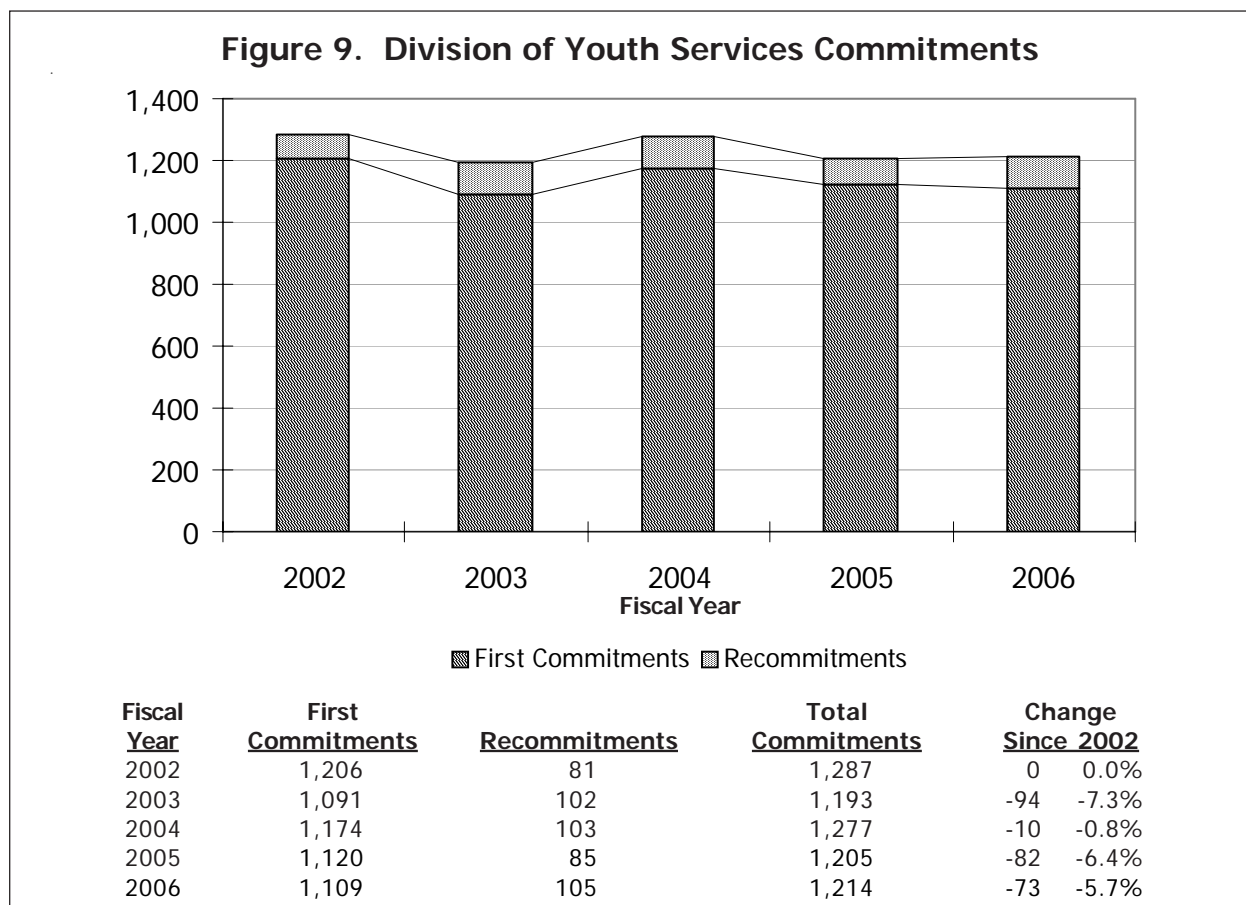
- Medicaid paid claims decreased in FY 2006 to \$5.2 billion. The majority of Medicaid paid claims (67.7 percent) were for pharmacy, hospitals, managed care and nursing facilities expenditures. [Table 13, page 43]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2006 were managed care (421,449 recipients per month), rehab. and specialty services (304,622 recipients per month) and pharmacy (243,447 recipients per month). [Table 14, page 47]

Division of Youth Services

- During FY 2006, the Juvenile Court Diversion program provided 3,633 at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2006 was 1,214, a 0.7 percent increase over FY 2005 commitments. Recommitments accounted for 8.6 percent of all commitments in FY 2006, compared to 7.1 percent in FY 2005. [Table 15, page 53]



- From FY 2005 to FY 2006, the number of commitments due to law offenses increased by 2.2 percent from 1,063 to 1,086, while commitments due to juvenile offenses decreased by 9.9 percent from 142 to 128.
- The number of female offenders committed decreased by 5.1 percent from FY 2005 to FY 2006, representing 16.8 percent of all commitments.

Table 1. Fiscal Year 2006 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLE- MENTAL	MEDICAID*	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$34,813,477	\$195,396	\$2,437,054	\$60	\$30,737,061	\$95,827	\$1,348,078
ANDREW	\$12,081,645	\$124,980	\$968,386	\$0	\$10,690,639	\$115,255	\$182,385
ATCHISON	\$7,098,257	\$69,768	\$574,395	\$2,640	\$6,410,910	\$23,453	\$17,092
AUDRAIN	\$29,819,511	\$529,812	\$3,145,556	\$1,032	\$25,236,734	\$256,933	\$649,443
BARRY	\$43,381,129	\$817,752	\$5,427,667	\$624	\$35,581,634	\$230,683	\$1,322,769
BARTON	\$14,463,850	\$417,168	\$1,989,817	\$0	\$11,514,107	\$132,984	\$409,774
BATES	\$20,778,149	\$294,972	\$1,911,333	\$3,456	\$18,136,247	\$81,232	\$350,908
BENTON	\$24,667,903	\$621,408	\$3,218,731	\$5,928	\$20,351,712	\$192,928	\$277,196
BOLLINGER	\$17,852,982	\$184,128	\$1,742,473	\$0	\$15,764,807	\$127,156	\$34,418
BOONE	\$142,656,748	\$2,638,248	\$15,467,382	\$1,536	\$114,199,141	\$5,333,440	\$5,017,002
BUCHANAN	\$112,560,767	\$2,328,636	\$13,270,170	\$3,684	\$93,419,121	\$2,168,229	\$1,370,927
BUTLER	\$87,656,552	\$1,688,928	\$8,315,973	\$4,428	\$75,514,859	\$1,103,288	\$1,029,077
CALDWELL	\$8,803,325	\$156,396	\$1,016,914	\$5,748	\$7,548,722	\$25,630	\$49,916
CALLAWAY	\$42,005,853	\$746,700	\$4,305,669	\$240	\$35,255,768	\$328,301	\$1,369,175
CAMDEN	\$33,521,070	\$554,136	\$4,199,769	\$0	\$27,919,774	\$160,985	\$686,406
CAPE GIRARDEAU	\$80,325,232	\$1,682,172	\$9,018,808	\$864	\$66,458,680	\$1,324,485	\$1,840,223
CARROLL	\$12,386,513	\$226,260	\$1,201,936	\$2,316	\$10,935,631	\$19,562	\$808
CARTER	\$13,472,811	\$254,724	\$1,473,147	\$708	\$11,656,677	\$47,499	\$40,056
CASS	\$67,192,486	\$1,308,624	\$6,843,096	\$8,928	\$56,165,339	\$1,311,412	\$1,555,087
CEDAR	\$21,355,149	\$445,836	\$2,336,343	\$132	\$17,673,860	\$159,909	\$739,068
CHARITON	\$10,329,660	\$96,936	\$660,376	\$540	\$9,409,159	\$40,003	\$122,647
CHRISTIAN	\$47,332,921	\$706,272	\$5,780,975	\$0	\$37,265,817	\$860,828	\$2,719,029
CLARK	\$7,232,478	\$113,508	\$791,611	\$0	\$5,827,270	\$102,807	\$397,282
CLAY	\$129,299,440	\$2,026,200	\$14,123,569	\$0	\$106,983,591	\$2,653,919	\$3,512,161
CLINTON	\$15,259,278	\$294,072	\$1,186,368	\$0	\$12,929,399	\$58,760	\$790,679
COLE	\$59,712,706	\$1,206,288	\$6,546,239	\$588	\$48,699,030	\$849,778	\$2,410,784
COOPER	\$16,967,973	\$235,428	\$1,645,971	\$0	\$14,841,573	\$201,397	\$43,604
CRAWFORD	\$33,975,696	\$717,132	\$3,812,262	\$1,164	\$28,393,391	\$217,634	\$834,113
DADE	\$10,258,146	\$134,040	\$1,045,463	\$0	\$8,866,674	\$51,157	\$160,811
DALLAS	\$20,597,792	\$393,084	\$2,639,198	\$6,516	\$17,150,004	\$102,301	\$306,690
DAVIESS	\$7,155,874	\$77,064	\$966,729	\$228	\$5,946,528	\$57,985	\$107,340
DE KALB	\$9,459,094	\$152,364	\$838,664	\$0	\$8,325,289	\$54,032	\$88,745
DENT	\$25,387,654	\$320,880	\$2,629,508	\$408	\$21,075,506	\$103,407	\$1,257,945
DOUGLAS	\$17,587,846	\$328,932	\$2,663,409	\$720	\$14,207,332	\$94,490	\$292,963
DUNKLIN	\$88,863,904	\$2,251,416	\$9,497,614	\$5,352	\$75,891,037	\$586,665	\$631,820
FRANKLIN	\$76,104,147	\$890,436	\$7,738,955	\$0	\$64,484,648	\$880,620	\$2,109,488
GASCONADE	\$15,988,372	\$109,248	\$1,250,497	\$192	\$14,235,923	\$74,074	\$318,438
GENTRY	\$10,042,403	\$75,756	\$468,954	\$0	\$9,379,536	\$34,628	\$83,528
GREENE	\$266,062,182	\$4,388,724	\$30,410,805	\$8,508	\$213,589,597	\$5,144,474	\$12,520,074
GRUNDY	\$13,912,858	\$213,264	\$1,196,940	\$0	\$11,976,420	\$159,428	\$366,806
HARRISON	\$12,635,950	\$142,596	\$1,017,895	\$288	\$11,313,010	\$56,385	\$105,776
HENRY	\$29,441,709	\$568,212	\$3,254,122	\$5,904	\$24,728,266	\$350,755	\$534,450
HICKORY	\$11,666,168	\$174,180	\$1,235,140	\$1,548	\$10,112,728	\$44,188	\$98,384
HOLT	\$5,620,241	\$51,948	\$422,741	\$0	\$5,117,802	\$19,792	\$7,959
HOWARD	\$12,070,966	\$188,256	\$1,050,941	\$1,128	\$10,613,249	\$95,012	\$122,381
HOWELL	\$61,636,865	\$1,179,408	\$7,476,758	\$11,088	\$51,520,358	\$575,478	\$873,775
IRON	\$24,152,272	\$317,244	\$2,072,653	\$1,548	\$21,356,737	\$99,162	\$304,928
JACKSON	\$799,415,588	\$21,886,728	\$102,307,528	\$32,160	\$610,696,689	\$25,268,722	\$39,223,761
JASPER	\$152,736,072	\$3,197,064	\$17,725,687	\$1,152	\$123,455,747	\$1,463,437	\$6,892,986
JEFFERSON	\$155,227,740	\$2,308,524	\$17,313,381	\$1,248	\$127,061,250	\$3,248,818	\$5,294,519
JOHNSON	\$38,585,409	\$686,856	\$4,248,451	\$0	\$31,199,772	\$771,852	\$1,678,478
KNOX	\$5,257,148	\$28,128	\$363,099	\$648	\$4,654,475	\$33,999	\$176,799
LACLEDE	\$40,905,242	\$697,788	\$5,294,934	\$7,536	\$34,062,699	\$240,810	\$601,475
LAFAYETTE	\$47,567,750	\$720,096	\$3,752,346	\$2,208	\$41,795,901	\$411,228	\$885,971
LAWRENCE	\$44,024,335	\$757,596	\$4,703,274	\$696	\$36,241,675	\$254,671	\$2,066,423
LEWIS	\$9,402,393	\$107,544	\$888,550	\$0	\$7,926,187	\$75,468	\$404,644
LINCOLN	\$40,561,846	\$527,940	\$5,188,375	\$792	\$33,358,347	\$332,307	\$1,154,085
LINN	\$15,636,563	\$187,512	\$1,467,300	\$0	\$13,610,252	\$72,186	\$299,313
LIVINGSTON	\$19,290,298	\$234,732	\$1,758,416	\$6,528	\$16,945,253	\$214,223	\$131,146
MACON	\$21,510,742	\$201,744	\$1,508,436	\$0	\$19,006,564	\$81,267	\$712,732

Table 1. Fiscal Year 2006 Summary of Expenditures (Continued)

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLE- MENTAL	MEDICAID*	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$22,346,750	\$365,304	\$2,046,022	\$0	\$19,556,109	\$185,114	\$194,202
MARIES	\$8,694,338	\$172,332	\$1,039,630	\$1,008	\$7,333,552	\$16,192	\$131,624
MARION	\$50,187,144	\$755,376	\$4,193,612	\$2,448	\$44,025,992	\$421,416	\$788,300
MCDONALD	\$25,904,264	\$416,436	\$3,814,211	\$48	\$20,807,616	\$175,553	\$690,400
MERCER	\$3,625,116	\$44,388	\$321,152	\$0	\$3,072,795	\$7,412	\$179,369
MILLER	\$28,299,804	\$498,012	\$3,467,939	\$3,492	\$23,786,074	\$109,472	\$434,814
MISSISSIPPI	\$33,246,308	\$927,336	\$4,161,360	\$0	\$27,364,370	\$628,074	\$165,167
MONITEAU	\$13,225,225	\$219,516	\$1,395,270	\$684	\$11,408,753	\$132,528	\$68,474
MONROE	\$8,983,155	\$75,876	\$725,224	\$0	\$7,943,543	\$64,186	\$174,326
MONTGOMERY	\$17,628,093	\$191,076	\$1,374,969	\$216	\$15,433,058	\$80,279	\$548,495
MORGAN	\$22,688,680	\$396,192	\$2,744,527	\$996	\$19,313,622	\$126,201	\$107,142
NEW MADRID	\$45,726,687	\$991,560	\$4,493,112	\$3,312	\$39,082,510	\$454,092	\$702,101
NEWTON	\$55,477,102	\$911,724	\$5,911,983	\$6,120	\$45,395,107	\$531,371	\$2,720,797
NODAWAY	\$14,825,338	\$113,232	\$959,109	\$588	\$13,433,022	\$39,102	\$280,286
OREGON	\$20,505,364	\$284,940	\$2,088,110	\$6,300	\$17,748,024	\$116,211	\$261,779
OSAGE	\$9,479,556	\$52,236	\$844,772	\$0	\$8,341,639	\$41,587	\$199,322
OZARK	\$12,595,809	\$260,760	\$1,834,838	\$2,304	\$10,268,117	\$51,548	\$178,242
PEMISCOT	\$58,106,741	\$1,537,896	\$6,743,592	\$1,776	\$48,763,276	\$707,742	\$352,460
PERRY	\$20,345,042	\$182,448	\$1,610,111	\$4,896	\$18,313,463	\$131,795	\$102,329
PETTIS	\$53,054,734	\$991,092	\$5,758,191	\$84	\$44,696,549	\$523,762	\$1,085,055
PHelps	\$54,988,544	\$820,680	\$4,745,570	\$17,448	\$47,591,956	\$389,561	\$1,423,328
PIKE	\$23,033,721	\$322,152	\$1,996,457	\$420	\$20,330,848	\$68,304	\$315,540
PLATTE	\$34,482,197	\$743,340	\$3,802,259	\$0	\$28,852,644	\$592,822	\$491,132
POLK	\$44,500,184	\$637,956	\$4,565,516	\$6,144	\$38,337,760	\$281,900	\$670,907
PULASKI	\$33,719,914	\$514,572	\$4,136,994	\$636	\$27,378,868	\$279,829	\$1,409,014
PUTNAM	\$5,998,905	\$75,912	\$630,974	\$0	\$5,048,907	\$22,819	\$220,292
RALLS	\$8,590,184	\$110,304	\$805,582	\$564	\$7,592,779	\$42,583	\$38,372
RANDOLPH	\$37,374,721	\$681,720	\$3,901,225	\$132	\$31,102,038	\$721,634	\$967,972
RAY	\$19,732,346	\$530,784	\$2,136,734	\$0	\$16,421,355	\$257,358	\$386,115
REYNOLDS	\$19,488,882	\$170,496	\$1,329,121	\$48	\$17,724,947	\$61,765	\$202,505
RIPLEY	\$35,557,823	\$531,744	\$3,444,141	\$1,188	\$30,895,800	\$217,029	\$467,922
SALINE	\$54,613,346	\$601,872	\$2,831,910	\$24	\$49,517,526	\$353,378	\$1,308,636
SCHUYLER	\$5,167,774	\$23,556	\$400,848	\$0	\$4,517,394	\$22,065	\$203,911
SCOTLAND	\$5,300,928	\$33,888	\$302,015	\$0	\$4,714,175	\$50,602	\$200,248
SCOTT	\$75,939,408	\$1,612,536	\$7,830,011	\$1,836	\$64,084,205	\$1,049,707	\$1,361,113
SHANNON	\$14,022,877	\$173,520	\$1,713,969	\$672	\$11,627,033	\$35,361	\$472,322
SHELBY	\$8,822,134	\$105,624	\$665,089	\$0	\$7,668,277	\$74,548	\$308,596
ST. CHARLES	\$140,207,220	\$2,408,484	\$14,312,367	\$1,872	\$116,111,539	\$4,239,189	\$3,133,770
ST. CLAIR	\$14,471,213	\$218,028	\$1,562,232	\$0	\$11,909,342	\$25,013	\$756,597
ST. FRANCOIS	\$87,840,397	\$1,686,396	\$9,451,481	\$9,096	\$73,194,548	\$1,087,802	\$2,411,074
ST. LOUIS CITY	\$726,723,553	\$22,070,376	\$114,110,094	\$34,212	\$517,419,279	\$40,820,778	\$32,268,814
ST. LOUIS COUNTY	\$766,531,920	\$16,104,228	\$87,193,854	\$6,240	\$607,768,013	\$37,014,141	\$18,445,444
STE. GENEVIEVE	\$14,984,422	\$210,792	\$1,629,919	\$768	\$12,721,347	\$238,595	\$183,001
STODDARD	\$54,247,104	\$698,256	\$4,364,114	\$1,116	\$47,298,415	\$275,900	\$1,609,303
STONE	\$29,356,741	\$387,528	\$3,943,074	\$0	\$23,657,085	\$149,983	\$1,219,071
SULLIVAN	\$10,510,228	\$108,072	\$874,652	\$0	\$9,372,918	\$37,022	\$117,564
TANEY	\$43,374,302	\$524,952	\$5,507,241	\$120	\$35,112,042	\$266,548	\$1,963,400
TEXAS	\$31,476,578	\$611,676	\$3,677,334	\$0	\$26,228,925	\$172,054	\$786,589
VERNON	\$47,486,408	\$515,520	\$3,045,355	\$924	\$43,470,220	\$221,372	\$233,017
WARREN	\$23,050,936	\$365,580	\$2,804,161	\$4,908	\$18,906,676	\$268,942	\$700,669
WASHINGTON	\$45,508,961	\$808,368	\$5,740,188	\$5,952	\$37,829,646	\$435,154	\$689,653
WAYNE	\$28,969,845	\$424,704	\$2,944,276	\$120	\$25,166,034	\$154,400	\$280,311
WEBSTER	\$31,574,275	\$544,428	\$3,892,631	\$144	\$26,101,294	\$263,771	\$772,007
WORTH	\$2,034,090	\$14,352	\$169,540	\$0	\$1,821,785	\$16,908	\$11,504
WRIGHT	\$28,644,139	\$628,440	\$3,759,349	\$732	\$23,683,476	\$97,933	\$474,209
OTHER	\$3,848,027	\$0	\$0	\$0	\$3,653,592	\$0	\$194,436
STATE TOTAL	\$6,392,888,629	\$129,589,752	\$737,556,764	\$270,600	\$5,176,345,987	\$154,127,749	\$194,997,778

*This column does not include \$118,207,899 paid as Buy-In for Medicare premiums.

Departmental Information

Office of the Director

Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102-1527
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are three administrative support divisions within the Department of Social Services: Division of Budget and Finance, Division of General Services and Division of Legal Services. The directors of these three divisions operate as a management team to provide assistance and support to the entire department. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2006

DIVISION	NUMBER OF FTE *	EXPENDITURES
ADMINISTRATIVE SERVICES	305.02	\$27,293,077
Miscellaneous Federal Programs \$2,799,886		
DSS IT Consolidation	212.03	\$32,508,623
CHILDREN'S DIVISION	2,190.90	\$511,918,348
FAMILY SUPPORT	4,150.31	\$493,532,531
MEDICAL SERVICES	250.71	\$4,872,500,310
YOUTH SERVICES	1,415.14	\$56,518,574
TOTAL	8,524.11	\$5,994,271,463

* Full-Time Equivalent (Based Upon FY06 Budget)

Program Information

Family Support Division

Family Support Division

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp and Temporary Assistance programs; Medicaid eligibility determination; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD has the largest workforce of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

Table 3. Child Support Enforcement Program FY 2006

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,236	16.6	731	19.8	\$1,913,587	10.3
ANDREW	962	9.7	607	11.5	\$1,983,401	5.2
ATCHISON	332	9.9	190	15.3	\$552,287	10.2
AUDRAIN	2,054	16.5	1,169	21.9	\$3,187,408	9.3
BARRY	2,290	14.8	1,289	23.0	\$3,090,581	9.9
BARTON	786	20.4	438	27.2	\$1,022,575	11.5
BATES	1,048	18.4	610	25.4	\$1,455,283	9.7
BENTON	851	19.2	454	27.8	\$1,084,710	13.0
BOLLINGER	668	15.4	356	22.5	\$958,119	9.4
BOONE	8,161	19.1	4,074	23.5	\$10,979,192	8.8
BUCHANAN	8,246	17.4	5,637	22.0	\$15,205,077	7.7
BUTLER	4,115	20.3	1,846	30.3	\$4,191,759	12.1
CALDWELL	507	11.8	291	16.2	\$890,287	8.2
CALLAWAY	2,151	21.3	1,067	22.2	\$2,902,652	9.8
CAMDEN	1,737	14.6	908	18.8	\$2,574,018	9.2
CAPE GIRARDEAU	4,328	18.3	2,449	23.2	\$6,565,974	8.2
CARROLL	737	17.6	433	20.6	\$1,198,259	8.5
CARTER	448	20.3	239	31.0	\$569,013	16.3
CASS	3,959	15.2	2,317	17.4	\$7,665,863	5.4
CEDAR	846	21.3	453	27.6	\$1,042,044	10.6
CHARITON	370	19.7	199	24.1	\$572,457	10.7
CHRISTIAN	2,634	15.4	1,570	17.5	\$4,816,544	7.3
CLARK	497	14.5	288	17.7	\$769,088	9.6
CLAY	9,408	12.3	5,812	13.5	\$21,907,802	3.6
CLINTON	1,026	12.0	615	13.5	\$2,121,589	4.9
COLE	19,749	18.3	7,212	29.3	\$21,280,269	7.4
COOPER	963	20.4	511	20.5	\$1,337,968	10.0
CRAWFORD	1,816	23.8	1,003	30.6	\$2,618,753	14.6
DADE	371	20.5	207	24.6	\$489,693	12.5
DALLAS	860	16.4	474	21.3	\$1,158,059	10.4
DAVIESS	495	9.7	272	10.7	\$835,242	6.4
DEKALB	454	15.4	279	16.1	\$925,348	5.0
DENT	1,149	19.6	607	26.9	\$1,559,045	11.5
DOUGLAS	870	14.9	476	23.9	\$1,188,875	10.7
DUNKLIN	4,630	24.0	2,346	38.7	\$4,587,113	23.3
FRANKLIN	4,709	14.8	2,748	18.1	\$9,001,925	7.6
GASCONADE	782	13.0	435	14.7	\$1,294,100	7.5
GENTRY	325	16.6	187	14.4	\$545,927	2.5
GREENE	14,469	16.7	8,320	21.4	\$22,422,114	8.9
GRUNDY	810	18.9	427	22.0	\$1,043,401	8.1
HARRISON	515	14.0	288	17.0	\$812,489	7.9
HENRY	1,571	18.6	900	22.7	\$2,277,557	10.8
HICKORY	453	16.3	231	22.5	\$558,523	6.0
HOLT	270	13.0	150	12.0	\$516,948	7.4
HOWARD	519	20.8	267	19.9	\$718,007	11.2
HOWELL	3,291	19.4	1,822	25.2	\$4,103,009	13.1
IRON	799	19.0	411	28.2	\$1,052,332	15.4
JACKSON	48,161	14.5	25,880	22.1	\$73,274,027	9.5
JASPER	8,727	18.3	5,071	23.4	\$12,521,334	11.6
JEFFERSON	10,794	18.2	6,374	21.5	\$20,156,054	9.4
JOHNSON	2,392	18.1	1,475	19.8	\$4,570,522	6.8
KNOX	227	14.5	125	17.6	\$336,592	10.1
LACLEDE	2,373	13.7	1,336	18.1	\$3,711,231	7.9
LAFAYETTE	1,834	19.0	1,065	19.5	\$3,296,086	7.2
LAWRENCE	2,382	18.6	1,349	21.9	\$3,231,945	9.8
LEWIS	572	13.3	317	20.2	\$859,206	6.6
LINCOLN	2,189	14.0	1,095	16.1	\$3,543,477	8.1
LINN	979	14.6	605	18.5	\$1,707,315	8.6
LIVINGSTON	993	11.9	530	15.7	\$1,466,229	6.5
MACON	1,086	19.4	605	21.2	\$1,588,736	7.0

Table 3. Child Support Enforcement Program FY 2006 (Continued)

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	852	19.2	472	22.7	\$1,265,155	11.6
MARIES	394	21.3	216	25.0	\$564,457	12.9
MARION	2,296	18.0	1,374	23.5	\$3,602,063	10.6
MCDONALD	1,449	13.3	800	19.0	\$1,845,098	8.5
MERCER	174	16.1	108	13.0	\$290,509	8.2
MILLER	1,563	15.5	869	20.3	\$2,174,651	7.2
MISSISSIPPI	2,276	25.0	1,193	40.0	\$2,400,451	19.7
MONITEAU	696	11.5	401	14.7	\$1,070,980	7.2
MONROE	431	19.5	240	15.4	\$671,817	7.1
MONTGOMERY	856	18.8	478	23.4	\$1,303,179	9.1
MORGAN	1,074	18.3	598	28.1	\$1,395,189	10.2
NEW MADRID	2,813	20.5	1,553	31.4	\$3,327,347	14.2
NEWTON	3,301	17.3	1,959	20.9	\$5,118,698	7.8
NODAWAY	785	10.8	465	14.0	\$1,374,471	4.5
OREGON	683	23.9	347	31.7	\$756,330	14.5
OSAGE	330	15.8	197	15.2	\$564,582	6.0
OZARK	522	22.6	259	32.8	\$514,892	12.9
PEMISCOT	4,223	22.2	2,108	37.6	\$4,249,535	19.5
PERRY	938	12.5	525	16.8	\$1,553,819	7.5
PETTIS	2,979	18.3	1,719	21.1	\$4,517,229	9.9
PHELPS	2,568	18.1	1,447	21.8	\$3,841,987	7.9
PIKE	1,102	14.5	546	17.8	\$1,667,040	10.8
PLATTE	2,603	9.0	1,495	11.0	\$5,826,918	4.0
POLK	1,441	16.0	824	21.0	\$2,045,734	9.2
PULASKI	2,659	12.3	1,601	17.9	\$4,551,006	7.9
PUTNAM	316	14.2	173	16.2	\$466,126	7.4
RALLS	445	20.7	266	21.1	\$750,654	10.9
RANDOLPH	2,041	23.5	1,046	25.3	\$2,633,352	9.9
RAY	1,393	19.2	856	22.0	\$2,815,396	6.8
REYNOLDS	503	17.9	273	30.0	\$645,915	19.1
RIPLEY	1,278	18.9	654	34.3	\$1,405,615	20.5
SALINE	1,738	20.0	976	23.4	\$2,453,732	9.1
SCHUYLER	313	16.9	179	17.9	\$494,999	5.4
SCOTLAND	261	14.6	150	12.7	\$431,968	8.7
SCOTT	4,762	20.4	2,490	31.2	\$5,482,915	8.3
SHANNON	555	17.7	296	26.0	\$739,370	20.9
SHELBY	429	20.0	221	17.2	\$565,491	8.8
ST. CHARLES	9,205	10.1	5,109	15.4	\$19,927,818	13.6
ST. CLAIR	538	19.3	283	22.3	\$705,802	9.7
ST. FRANCOIS	4,696	17.9	2,511	28.4	\$6,645,034	15.3
ST. LOUIS CITY	55,912	17.2	25,960	32.9	\$50,780,318	11.4
ST. LOUIS COUNTY	46,297	14.2	24,035	20.2	\$71,871,488	12.5
STE. GENEVIEVE	785	15.5	410	18.3	\$1,256,607	6.7
STODDARD	2,655	18.7	1,428	27.6	\$3,413,952	11.8
STONE	1,564	13.8	896	19.2	\$2,276,898	12.9
SULLIVAN	456	16.4	279	17.6	\$772,389	8.2
TANEY	2,496	13.7	1,401	14.2	\$4,009,542	8.4
TEXAS	1,590	19.5	898	28.2	\$1,980,029	5.8
VERNON	1,580	17.2	903	22.7	\$2,246,980	12.0
WARREN	1,292	17.6	647	22.3	\$2,071,263	9.0
WASHINGTON	2,141	20.1	1,070	30.5	\$2,650,404	7.9
WAYNE	951	20.4	513	31.4	\$1,233,868	15.8
WEBSTER	1,781	15.6	1,077	17.5	\$2,893,547	15.7
WORTH	145	11.7	68	14.7	\$227,944	7.1
WRIGHT	1,555	20.0	861	26.9	\$1,829,770	9.5
STATE TOTAL	390,657	16.5	207,165	23.5	\$561,981,342	8.6

This table contains data for IVD cases and collections only. A total of \$183,766,751 in Non-IVD collections was processed by DCSE in FY 2006.

Table 4. Temporary Assistance Program FY 2006

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
ADAIR	71	-19.3	2.6	182	-20.2	\$195,396	-19.0
ANDREW	44	18.9	2.5	111	27.6	\$124,980	25.4
ATCHISON	28	-3.4	2.4	68	3.0	\$69,768	0.8
AUDRAIN	184	4.0	2.6	483	3.6	\$529,812	5.8
BARRY	283	-5.0	2.8	781	-5.0	\$817,752	-6.5
BARTON	146	-9.9	2.8	411	-6.6	\$417,168	-7.9
BATES	104	1.0	2.8	288	3.6	\$294,972	1.6
BENTON	228	12.3	2.5	579	12.2	\$621,408	11.5
BOLLINGER	65	3.2	2.7	173	5.5	\$184,128	4.3
BOONE	951	2.7	2.5	2405	2.5	\$2,638,248	2.1
BUCHANAN	824	16.1	2.6	2158	16.9	\$2,328,636	14.2
BUTLER	618	1.5	2.6	1576	0.6	\$1,688,928	1.3
CALDWELL	51	6.3	2.8	144	5.9	\$156,396	6.7
CALLAWAY	264	1.5	2.6	680	1.5	\$746,700	2.9
CAMDEN	198	17.2	2.6	522	22.8	\$554,136	19.6
CAPE GIRARDEAU	598	-2.9	2.6	1564	-3.5	\$1,682,172	-5.1
CARROLL	81	14.1	2.6	208	16.2	\$226,260	12.9
CARTER	92	35.3	2.6	237	41.9	\$254,724	35.2
CASS	455	-1.7	2.6	1174	-4.1	\$1,308,624	-2.6
CEDAR	161	-0.6	2.7	431	4.1	\$445,836	3.5
CHARITON	34	-10.5	2.6	89	-19.8	\$96,936	-17.5
CHRISTIAN	252	0.8	2.6	651	2.0	\$706,272	2.1
CLARK	39	-17.0	2.7	105	-21.6	\$113,508	-17.7
CLAY	707	5.2	2.6	1809	7.8	\$2,026,200	6.5
CLINTON	104	-1.9	2.5	260	0.0	\$294,072	-3.6
COLE	423	26.6	2.7	1147	31.1	\$1,206,288	27.6
COOPER	85	-9.6	2.5	211	-12.4	\$235,428	-12.2
CRAWFORD	246	2.9	2.7	656	4.1	\$717,132	4.6
DADE	48	-5.9	2.7	128	-3.0	\$134,040	-8.3
DALLAS	136	8.8	2.7	368	16.8	\$393,084	10.3
DAVIESS	26	30.0	2.7	70	45.8	\$77,064	34.9
DE KALB	55	19.6	2.3	128	21.9	\$152,364	18.4
DENT	119	4.4	2.5	297	3.1	\$320,880	6.5
DOUGLAS	119	2.6	2.6	312	1.3	\$328,932	1.5
DUNKLIN	805	-0.9	2.6	2057	2.1	\$2,251,416	0.1
FRANKLIN	314	-5.4	2.6	820	-4.0	\$890,436	-6.1
GASCONADE	39	-2.5	2.7	105	1.0	\$109,248	-0.3
GENTRY	27	28.6	2.6	69	43.8	\$75,756	38.1
GREENE	1,556	3.6	2.6	3976	4.9	\$4,388,724	4.8
GRUNDY	78	44.4	2.4	188	52.8	\$213,264	46.9
HARRISON	56	-1.8	2.5	139	-1.4	\$142,596	-6.4
HENRY	203	6.3	2.6	526	9.4	\$568,212	9.3
HICKORY	66	11.9	2.3	155	10.7	\$174,180	10.3
HOLT	19	0.0	2.9	56	9.8	\$51,948	1.1
HOWARD	64	3.2	2.8	178	7.9	\$188,256	7.0
HOWELL	410	1.5	2.7	1098	2.0	\$1,179,408	3.5
IRON	114	-3.4	2.6	295	-4.5	\$317,244	-6.3
JACKSON	7,630	-5.5	2.6	19543	-5.7	\$21,886,728	-3.6
JASPER	1,111	-8.4	2.7	3022	-9.0	\$3,197,064	-10.3
JEFFERSON	832	-6.1	2.6	2137	-6.0	\$2,308,524	-7.9
JOHNSON	241	5.7	2.6	637	9.8	\$686,856	9.9
KNOX	9	-40.0	2.9	26	-42.2	\$28,128	-33.2
LACLEDE	246	-5.4	2.6	639	-0.5	\$697,788	-1.0
LAFAYETTE	249	17.5	2.7	670	21.4	\$720,096	18.4
LAWRENCE	259	-6.8	2.7	712	-3.4	\$757,596	-4.4
LEWIS	40	48.1	2.4	97	59.0	\$107,544	51.3
LINCOLN	189	-1.6	2.5	472	-1.0	\$527,940	-0.4
LINN	68	6.3	2.4	166	11.4	\$187,512	9.8
LIVINGSTON	80	23.1	2.7	214	34.6	\$234,732	30.3
MACON	75	19.0	2.5	188	27.9	\$201,744	21.5

Table 4. Temporary Assistance Program FY 2006 (Continued)

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
MADISON	132	3.1	2.6	344	4.6	\$365,304	2.6
MARIES	60	-1.6	2.6	155	-0.6	\$172,332	-0.1
MARION	271	1.5	2.6	708	2.0	\$755,376	1.9
MCDONALD	146	2.8	2.6	375	1.4	\$416,436	2.7
MERCER	18	0.0	2.1	38	-7.3	\$44,388	-0.2
MILLER	186	21.6	2.4	446	32.0	\$498,012	26.9
MISSISSIPPI	339	-8.4	2.6	868	-7.5	\$927,336	-8.0
MONITEAU	76	-6.2	2.6	198	-6.2	\$219,516	-8.1
MONROE	27	-15.6	2.7	72	-2.7	\$75,876	-5.9
MONTGOMERY	67	4.7	2.7	178	6.6	\$191,076	4.0
MORGAN	143	-5.3	2.5	361	-3.2	\$396,192	-2.6
NEW MADRID	367	-12.0	2.4	878	-15.5	\$991,560	-11.3
NEWTON	324	0.9	2.6	849	-2.4	\$911,724	-2.3
NODAWAY	41	13.9	2.4	99	16.5	\$113,232	16.7
OREGON	105	25.0	2.5	263	26.4	\$284,940	21.3
OSAGE	19	-13.6	2.4	46	-6.1	\$52,236	-10.5
OZARK	98	11.4	2.4	232	11.0	\$260,760	12.1
PEMISCOT	535	-2.6	2.6	1399	-3.9	\$1,537,896	-2.1
PERRY	65	3.2	2.6	171	3.0	\$182,448	3.7
PETTIS	349	3.3	2.6	920	4.1	\$991,092	6.1
PHELPS	297	1.4	2.5	733	2.4	\$820,680	1.8
PIKE	116	11.5	2.6	300	12.8	\$322,152	13.5
PLATTE	258	-1.1	2.5	638	-2.6	\$743,340	-1.4
POLK	222	18.7	2.6	584	24.5	\$637,956	20.8
PULASKI	193	2.7	2.4	464	3.3	\$514,572	2.9
PUTNAM	28	21.7	2.8	77	30.5	\$75,912	16.2
RALLS	40	21.2	2.6	104	30.0	\$110,304	32.0
RANDOLPH	243	4.7	2.6	625	5.9	\$681,720	8.4
RAY	179	5.9	2.7	490	6.8	\$530,784	5.8
REYNOLDS	57	-10.9	2.6	149	-9.1	\$170,496	-7.9
RIPLEY	187	-6.0	2.7	503	-2.7	\$531,744	-4.3
SALINE	216	-7.3	2.6	563	-8.3	\$601,872	-7.3
SCHUYLER	9	-30.8	2.4	22	-31.3	\$23,556	-31.3
SCOTLAND	13	-18.8	2.3	30	-23.1	\$33,888	-20.9
SCOTT	606	1.8	2.5	1489	1.6	\$1,612,536	0.5
SHANNON	64	-7.2	2.4	153	-5.6	\$173,520	-7.4
SHELBY	35	6.1	3.0	104	19.5	\$105,624	12.6
ST. CHARLES	849	-2.2	2.6	2198	0.5	\$2,408,484	-1.7
ST. CLAIR	74	-8.6	2.7	202	1.0	\$218,028	1.2
ST. FRANCOIS	621	-6.6	2.5	1534	-7.1	\$1,686,396	-8.0
ST. LOUIS CITY	7,758	-10.1	2.6	19783	-11.0	\$22,070,376	-11.0
ST. LOUIS COUNTY	5,712	-5.1	2.5	14194	-4.9	\$16,104,228	-5.9
STE. GENEVIEVE	73	5.8	2.7	200	11.1	\$210,792	11.3
STODDARD	262	2.3	2.5	647	3.9	\$698,256	0.2
STONE	137	-2.1	2.5	347	-4.1	\$387,528	0.0
SULLIVAN	40	21.2	2.4	94	19.0	\$108,072	21.6
TANEY	189	12.5	2.5	478	11.2	\$524,952	10.2
TEXAS	214	0.5	2.7	575	0.2	\$611,676	1.2
VERNON	187	4.5	2.6	494	5.8	\$515,520	4.1
WARREN	131	11.0	2.6	342	11.0	\$365,580	13.8
WASHINGTON	301	-2.9	2.5	764	-2.9	\$808,368	-5.5
WAYNE	154	2.7	2.5	379	4.4	\$424,704	2.7
WEBSTER	186	5.1	2.7	508	6.7	\$544,428	10.1
WORTH	5	-16.7	2.8	14	-22.2	\$14,352	-25.9
WRIGHT	222	-2.2	2.6	587	-0.3	\$628,440	-2.5
STATE TOTAL	45,865	-2.8	2.6	117,559	-2.5	\$129,589,752	-2.6

Table 5. Food Stamp Program FY 2006

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
ADAIR	1,145	1.1	2.5	2,850	2.3	\$2,437,054	0.4
ANDREW	418	-5.0	2.7	1,123	-1.1	\$968,386	-0.7
ATCHISON	279	3.3	2.5	691	4.9	\$574,395	-3.5
AUDRAIN	1,307	1.8	2.7	3,535	7.6	\$3,145,556	1.8
BARRY	2,103	2.4	3.0	6,364	5.5	\$5,427,667	0.6
BARTON	789	3.5	3.0	2,335	9.0	\$1,989,817	4.9
BATES	758	3.7	3.0	2,271	2.6	\$1,911,333	1.8
BENTON	1,338	4.7	2.7	3,569	7.7	\$3,218,731	5.8
BOLLINGER	798	3.6	2.8	2,205	3.3	\$1,742,473	-1.0
BOONE	6,370	-1.3	2.5	15,984	3.9	\$15,467,382	-0.1
BUCHANAN	5,395	4.4	2.7	14,406	8.5	\$13,270,170	5.2
BUTLER	3,946	-1.2	2.6	10,217	3.2	\$8,315,973	-2.1
CALDWELL	413	1.0	3.0	1,251	5.2	\$1,016,914	-4.2
CALLAWAY	1,695	3.9	2.8	4,780	8.3	\$4,305,669	5.0
CAMDEN	1,662	3.4	2.9	4,739	8.3	\$4,199,769	3.1
CAPE GIRARDEAU	3,779	3.7	2.6	9,682	6.7	\$9,018,808	3.9
CARROLL	495	-6.3	3.0	1,463	0.8	\$1,201,936	-5.8
CARTER	673	5.0	2.8	1,877	9.1	\$1,473,147	3.1
CASS	2,485	6.7	2.9	7,299	8.8	\$6,843,096	4.9
CEDAR	1,012	-1.5	2.7	2,776	3.0	\$2,336,343	-1.2
CHARITON	301	-0.7	2.9	871	3.7	\$660,376	-6.2
CHRISTIAN	2,139	2.4	3.0	6,340	6.1	\$5,780,975	2.4
CLARK	339	-2.6	2.9	979	-2.2	\$791,611	-5.1
CLAY	5,302	6.7	2.8	14,875	10.7	\$14,123,569	6.4
CLINTON	461	-4.8	3.0	1,381	-2.5	\$1,186,368	-2.8
COLE	2,634	7.6	2.7	7,033	12.3	\$6,546,239	10.2
COOPER	708	4.6	2.6	1,835	5.2	\$1,645,971	6.2
CRAWFORD	1,574	2.1	2.9	4,557	6.0	\$3,812,262	0.7
DADE	453	0.4	2.9	1,307	2.6	\$1,045,463	0.1
DALLAS	1,088	4.4	2.8	3,002	6.5	\$2,639,198	4.0
DAVISS	372	-0.5	3.2	1,202	1.3	\$966,729	-4.2
DE KALB	377	0.5	2.8	1050	6.0	\$838,664	0.0
DENT	1,116	3.7	2.8	3,180	8.3	\$2,629,508	4.6
DOUGLAS	1,113	1.9	2.8	3,062	3.8	\$2,663,409	-1.2
DUNKLIN	4,359	-0.2	2.7	11,668	4.4	\$9,497,614	0.3
FRANKLIN	2,983	-0.1	3.0	8,827	2.9	\$7,738,955	-2.7
GASCONADE	558	-3.6	2.8	1,551	1.4	\$1,250,497	-5.8
GENTRY	203	2.5	2.9	590	3.7	\$468,954	5.0
GREENE	12,670	0.4	2.6	33,181	4.5	\$30,410,805	0.9
GRUNDY	560	-0.4	2.7	1,520	-1.4	\$1,196,940	0.1
HARRISON	437	4.5	2.8	1,227	9.1	\$1,017,895	6.7
HENRY	1,436	-0.8	2.7	3,916	4.0	\$3,254,122	-2.8
HICKORY	600	2.9	2.5	1,503	6.2	\$1,235,140	4.2
HOLT	188	2.7	3.0	558	9.4	\$422,741	1.7
HOWARD	450	3.2	2.6	1,182	2.8	\$1,050,941	1.7
HOWELL	3,121	4.2	2.9	8,949	6.1	\$7,476,758	2.4
IRON	908	-2.6	2.8	2,514	-1.1	\$2,072,653	-5.1
JACKSON	39,657	6.9	2.6	101,653	7.8	\$102,307,528	6.3
JASPER	7,329	1.4	2.8	20,197	5.1	\$17,725,687	-0.2
JEFFERSON	6,675	3.2	2.7	18,117	5.8	\$17,313,381	2.3
JOHNSON	1,689	4.8	2.7	4,635	7.7	\$4,248,451	5.3
KNOX	157	0.0	2.8	439	0.7	\$363,099	3.0
LACLEDE	2,085	-2.9	3.1	6,436	1.6	\$5,294,934	-2.2
LAFAYETTE	1,519	3.4	2.8	4,256	6.5	\$3,752,346	2.1
LAWRENCE	1,904	-1.1	2.9	5,569	2.3	\$4,703,274	-1.7
LEWIS	411	1.5	2.7	1,109	3.4	\$888,550	-0.7
LINCOLN	1,872	2.5	3.0	5,629	3.3	\$5,188,375	-2.4
LINN	664	-2.9	2.8	1,888	1.9	\$1,467,300	-1.0
LIVINGSTON	774	1.8	2.8	2,167	5.8	\$1,758,416	0.8
MACON	690	1.6	2.7	1,850	4.3	\$1,508,436	1.8

Table 5. Food Stamp Program FY 2006 (Continued)

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
MADISON	919	2.6	2.7	2,494	5.8	\$2,046,022	2.3
MARIES	418	0.0	3.0	1,238	4.9	\$1,039,630	-0.8
MARION	1,793	5.3	2.7	4,868	7.3	\$4,193,612	2.9
MCDONALD	1,463	-1.3	3.2	4,722	1.2	\$3,814,211	-5.0
MERCER	149	-2.0	2.7	398	-0.5	\$321,152	-2.8
MILLER	1,396	0.6	3.0	4,180	6.0	\$3,467,939	0.6
MISSISSIPPI	1,979	0.8	2.4	4,764	5.3	\$4,161,360	1.0
MONITEAU	563	10.4	2.9	1,630	11.0	\$1,395,270	9.9
MONROE	322	-7.7	2.9	938	-5.7	\$725,224	-12.0
MONTGOMERY	545	1.3	2.9	1,602	6.4	\$1,374,969	0.1
MORGAN	1,114	0.5	3.0	3,306	3.8	\$2,744,527	-0.1
NEW MADRID	2,248	-3.4	2.5	5,569	-1.0	\$4,493,112	-6.2
NEWTON	2,340	1.2	3.1	7,258	5.6	\$5,911,983	-1.0
NODAWAY	482	0.2	2.6	1,250	5.0	\$959,109	-3.5
OREGON	952	3.4	2.7	2,616	5.0	\$2,088,110	1.1
OSAGE	332	-2.9	2.9	949	-0.5	\$844,772	-2.7
OZARK	803	3.9	2.7	2,129	8.2	\$1,834,838	5.8
PEMISCOT	2,988	-1.4	2.7	7,972	1.9	\$6,743,592	0.4
PERRY	742	-2.0	2.7	1,991	0.1	\$1,610,111	-8.7
PETTIS	2,296	1.9	3.0	6,783	6.3	\$5,758,191	3.0
PHELPS	1,956	0.3	2.9	5,652	3.0	\$4,745,570	-1.6
PIKE	871	0.2	2.9	2,483	2.5	\$1,996,457	-5.8
PLATTE	1,367	6.1	2.8	3,858	7.9	\$3,802,259	7.3
POLK	1,715	4.0	3.0	5,120	8.1	\$4,565,516	5.8
PULASKI	1,715	-1.6	2.7	4,610	-2.5	\$4,136,994	-2.9
PUTNAM	287	12.5	2.6	740	12.5	\$630,974	7.7
RALLS	335	1.2	2.9	959	5.2	\$805,582	3.2
RANDOLPH	1,716	3.6	2.7	4,578	6.1	\$3,901,225	5.1
RAY	838	1.5	3.0	2,519	2.6	\$2,136,734	0.5
REYNOLDS	595	-5.3	2.8	1,663	0.1	\$1,329,121	-5.5
RIPLEY	1,653	2.7	2.6	4,276	4.9	\$3,444,141	1.3
SALINE	1,231	0.9	2.9	3,515	6.4	\$2,831,910	1.3
SCHUYLER	190	-7.3	2.8	527	-4.0	\$400,848	-9.4
SCOTLAND	154	-1.9	2.7	418	2.7	\$302,015	-1.6
SCOTT	3,624	1.4	2.6	9,305	4.6	\$7,830,011	0.6
SHANNON	776	-4.0	2.8	2,158	-2.7	\$1,713,969	-9.7
SHELBY	284	-1.0	2.9	834	6.2	\$665,089	1.4
ST. CHARLES	5,207	0.9	2.7	14,062	3.8	\$14,312,367	0.7
ST. CLAIR	693	4.1	2.7	1,867	9.1	\$1,562,232	2.8
ST. FRANCOIS	4,164	1.0	2.6	11,030	3.8	\$9,451,481	0.6
ST. LOUIS CITY	47,259	-2.8	2.2	106,011	0.5	\$114,110,094	-2.5
ST. LOUIS COUNTY	33,474	2.9	2.6	85,425	5.7	\$87,193,854	3.5
STE. GENEVIEVE	679	-0.4	2.8	1,875	2.3	\$1,629,919	-3.1
STODDARD	2,183	-0.5	2.5	5,508	2.2	\$4,364,114	-2.1
STONE	1,491	-5.0	2.9	4,324	-2.5	\$3,943,074	-6.7
SULLIVAN	393	-6.7	2.7	1,064	1.5	\$874,652	-3.8
TANEY	2,178	1.5	2.8	6,150	3.7	\$5,507,241	0.4
TEXAS	1,597	0.2	2.9	4,566	1.0	\$3,677,334	-1.7
VERNON	1,284	-0.8	2.9	3,669	2.7	\$3,045,355	0.3
WARREN	1077	7.8	2.9	3,126	12.8	\$2,804,161	8.3
WASHINGTON	2,363	1.7	2.8	6,499	4.1	\$5,740,188	-0.2
WAYNE	1,371	-2.6	2.7	3,680	-1.3	\$2,944,276	-7.6
WEBSTER	1,518	1.1	3.0	4,535	3.1	\$3,892,631	0.6
WORTH	83	-6.7	2.7	228	-8.1	\$169,540	-15.9
WRIGHT	1,597	0.9	2.8	4,549	5.7	\$3,759,349	1.6
STATE TOTAL	300,498	1.6	2.6	789,262	4.6	\$737,556,764	1.4

Table 6. Supplemental Assistance Program FY 2006

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
ADAIR	1	0.0	\$60	-64.3
ANDREW	0	0.0	\$0	0.0
ATCHISON	1	0.0	\$2,640	-33.3
AUDRAIN	3	-25.0	\$1,032	-9.5
BARRY	1	-50.0	\$624	-82.2
BARTON	0	0.0	\$0	0.0
BATES	2	0.0	\$3,456	0.0
BENTON	1	0.0	\$5,928	2.7
BOLLINGER	0	0.0	\$0	0.0
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	7	-22.2	\$3,684	-15.2
BUTLER	10	-16.7	\$4,428	-15.4
CALDWELL	1	0.0	\$5,748	0.0
CALLAWAY	1	0.0	\$240	0.0
CAMDEN	0	0.0	\$0	0.0
CAPE GIRARDEAU	3	-25.0	\$864	-15.3
CARROLL	1	0.0	\$2,316	-16.8
CARTER	1	0.0	\$708	0.0
CASS	6	20.0	\$8,928	47.0
CEDAR	1	0.0	\$132	0.0
CHARITON	2	0.0	\$540	0.0
CHRISTIAN	0	0.0	\$0	-100.0
CLARK	0	0.0	\$0	0.0
CLAY	0	0.0	\$0	0.0
CLINTON	0	0.0	\$0	0.0
COLE	2	0.0	\$588	0.0
COOPER	0	0.0	\$0	0.0
CRAWFORD	4	-20.0	\$1,164	-14.9
DADE	0	0.0	\$0	0.0
DALLAS	4	-20.0	\$6,516	-13.0
DAVIESS	1	0.0	\$228	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$408	-22.7
DOUGLAS	1	0.0	\$720	200.0
DUNKLIN	6	-25.0	\$5,352	-15.5
FRANKLIN	0	0.0	\$0	-100.0
GASCONADE	1	0.0	\$192	-40.7
GENTRY	0	0.0	\$0	0.0
GREENE	12	-33.3	\$8,508	-24.3
GRUNDY	0	0.0	\$0	0.0
HARRISON	2	0.0	\$288	0.0
HENRY	1	0.0	\$5,904	20.9
HICKORY	2	0.0	\$1,548	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	2	-33.3	\$1,128	-24.2
HOWELL	5	0.0	\$11,088	46.9
IRON	2	-33.3	\$1,548	-17.8
JACKSON	29	-27.5	\$32,160	-38.4
JASPER	1	-50.0	\$1,152	-49.5
JEFFERSON	2	0.0	\$1,248	-3.7
JOHNSON	0	0.0	\$0	0.0
KNOX	1	0.0	\$648	0.0
LACLEDE	6	0.0	\$7,536	2.4
LAFAYETTE	5	0.0	\$2,208	0.0
LAWRENCE	1	0.0	\$696	0.0
LEWIS	0	0.0	\$0	0.0
LINCOLN	1	0.0	\$792	100.0
LINN	0	0.0	\$0	0.0
LIVINGSTON	2	0.0	\$6,528	0.9
MACON	0	0.0	\$0	0.0

Table 6. Supplemental Assistance Program FY 2006 (Continued)

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2005	TOTAL DOLLARS	PERCENT CHANGE FROM 2005
MADISON	0	0.0	\$0	0.0
MARIES	2	0.0	\$1,008	0.0
MARION	4	-20.0	\$2,448	-9.7
MCDONALD	1	0.0	\$48	-20.0
MERCER	0	0.0	\$0	0.0
MILLER	3	0.0	\$3,492	5.1
MISSISSIPPI	0	-100.0	\$0	-100.0
MONITEAU	2	0.0	\$684	0.0
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	0.0	\$216	0.0
MORGAN	2	-33.3	\$996	-47.1
NEW MADRID	11	-8.3	\$3,312	-18.8
NEWTON	1	-50.0	\$6,120	-17.6
NODAWAY	1	-50.0	\$588	-33.8
OREGON	2	0.0	\$6,300	4.6
OSAGE	0	0.0	\$0	0.0
OZARK	2	-33.3	\$2,304	-62.1
PEMISCOT	4	-33.3	\$1,776	-18.7
PERRY	2	0.0	\$4,896	32.5
PETTIS	0	-100.0	\$84	-79.4
PHELPS	9	0.0	\$17,448	3.1
PIKE	1	-50.0	\$420	-20.5
PLATTE	0	0.0	\$0	0.0
POLK	5	-16.7	\$6,144	-23.4
PULASKI	1	0.0	\$636	0.0
PUTNAM	0	0.0	\$0	0.0
RALLS	1	0.0	\$564	176.5
RANDOLPH	1	0.0	\$132	0.0
RAY	0	0.0	\$0	0.0
REYNOLDS	1	0.0	\$48	0.0
RIPLEY	3	0.0	\$1,188	0.0
SALINE	0	0.0	\$24	100.0
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	0	0.0	\$0	0.0
SCOTT	4	0.0	\$1,836	-1.9
SHANNON	1	-50.0	\$672	-37.1
SHELBY	0	0.0	\$0	0.0
ST. CHARLES	4	-20.0	\$1,872	-13.8
ST. CLAIR	0	0.0	\$0	0.0
ST. FRANCOIS	3	-25.0	\$9,096	-4.1
ST. LOUIS CITY	42	-12.5	\$34,212	-17.2
ST. LOUIS COUNTY	18	-21.7	\$6,240	-55.0
STE. GENEVIEVE	2	0.0	\$768	0.0
STODDARD	2	-50.0	\$1,116	-81.2
STONE	0	0.0	\$0	0.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	1	-50.0	\$120	-67.7
TEXAS	0	-100.0	\$0	-100.0
VERNON	2	-33.3	\$924	-30.6
WARREN	8	0.0	\$4,908	-10.9
WASHINGTON	1	0.0	\$5,952	3.5
WAYNE	2	0.0	\$120	0.0
WEBSTER	1	-50.0	\$144	-52.0
WORTH	0	0.0	\$0	0.0
WRIGHT	3	-25.0	\$732	-83.2
STATE TOTAL	291	-17.6	\$270,600	-18.1

Program Information

Children's Division

Children's Division

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2006

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	\$95,827	\$15,478	\$14,840	\$65,508
ANDREW	\$115,255	\$6,843	\$0	\$108,413
ATCHISON	\$23,453	\$1,835	\$4,062	\$17,556
AUDRAIN	\$256,933	\$10,979	\$17,593	\$228,361
BARRY	\$230,683	\$30,051	\$10,428	\$190,205
BARTON	\$132,984	\$8,892	\$7,975	\$116,117
BATES	\$81,232	\$6,778	\$1,643	\$72,812
BENTON	\$192,928	\$1,966	\$2,590	\$188,371
BOLLINGER	\$127,156	\$655	\$0	\$126,500
BOONE	\$5,333,440	\$349,307	\$170,092	\$4,814,040
BUCHANAN	\$2,168,229	\$42,577	\$14,154	\$2,111,498
BUTLER	\$1,103,288	\$59,504	\$1,565	\$1,042,218
CALDWELL	\$25,630	\$5,920	\$0	\$19,710
CALLAWAY	\$328,301	\$61,870	\$22,961	\$243,470
CAMDEN	\$160,985	\$21,587	\$1,166	\$138,232
CAPE GIRARDEAU	\$1,324,485	\$31,874	\$45,944	\$1,246,667
CARROLL	\$19,562	\$308	\$0	\$19,255
CARTER	\$47,499	\$5,789	\$0	\$41,710
CASS	\$1,311,412	\$41,012	\$59,842	\$1,210,558
CEDAR	\$159,909	\$5,870	\$25,671	\$128,368
CHARITON	\$40,003	\$2,867	\$0	\$37,136
CHRISTIAN	\$860,828	\$125,696	\$36,643	\$698,489
CLARK	\$102,807	\$4,798	\$0	\$98,009
CLAY	\$2,653,919	\$161,065	\$190,276	\$2,302,578
CLINTON	\$58,760	\$2,131	\$8,845	\$47,784
COLE	\$849,778	\$114,023	\$37,119	\$698,636
COOPER	\$201,397	\$21,950	\$0	\$179,447
CRAWFORD	\$217,634	\$29,003	\$860	\$187,771
DADE	\$51,157	\$18,988	\$2,954	\$29,215
DALLAS	\$102,301	\$10,819	\$0	\$91,482
DAVIESS	\$57,985	\$5,186	\$0	\$52,799
DE KALB	\$54,032	\$7,910	\$3,854	\$42,269
DENT	\$103,407	\$21,797	\$7,146	\$74,464
DOUGLAS	\$94,490	\$2,438	\$0	\$92,053
DUNKLIN	\$586,665	\$86,033	\$5,840	\$494,791
FRANKLIN	\$880,620	\$183,252	\$29,022	\$668,346
GASCONADE	\$74,074	\$21,731	\$0	\$52,343
GENTRY	\$34,628	\$1,359	\$3,184	\$30,086
GREENE	\$5,144,474	\$956,719	\$133,951	\$4,053,804
GRUNDY	\$159,428	\$16,064	\$4,136	\$139,228
HARRISON	\$56,385	\$6,440	\$0	\$49,945
HENRY	\$350,755	\$27,001	\$2,818	\$320,936
HICKORY	\$44,188	\$1,244	\$0	\$42,944
HOLT	\$19,792	\$0	\$2,103	\$17,689
HOWARD	\$95,012	\$16,277	\$0	\$78,736
HOWELL	\$575,478	\$6,599	\$5,296	\$563,583
IRON	\$99,162	\$26,785	\$0	\$72,377
JACKSON	\$25,268,722	\$2,301,620	\$1,000,965	\$21,966,138
JASPER	\$1,463,437	\$242,670	\$66,401	\$1,154,365
JEFFERSON	\$3,248,818	\$644,817	\$66,718	\$2,537,282
JOHNSON	\$771,852	\$24,680	\$13,405	\$733,767
KNOX	\$33,999	\$6,272	\$0	\$27,727
LACLEDE	\$240,810	\$4,614	\$4,077	\$232,119
LAFAYETTE	\$411,228	\$57,620	\$4,727	\$348,881
LAWRENCE	\$254,671	\$26,840	\$18,752	\$209,079
LEWIS	\$75,468	\$0	\$0	\$75,468
LINCOLN	\$332,307	\$48,080	\$24,468	\$259,760
LINN	\$72,186	\$9,315	\$0	\$62,871
LIVINGSTON	\$214,223	\$5,343	\$5,157	\$203,723
MACON	\$81,267	\$24,641	\$220	\$56,406

Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2006 (Continued)

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	\$185,114	\$21,431	\$14,766	\$148,917
MARIES	\$16,192	\$2,657	\$649	\$12,885
MARION	\$421,416	\$13,647	\$1,436	\$406,334
MCDONALD	\$175,553	\$55,620	\$2,660	\$117,273
MERCER	\$7,412	\$105	\$1,275	\$6,033
MILLER	\$109,472	\$8,219	\$0	\$101,253
MISSISSIPPI	\$628,074	\$22,550	\$1,336	\$604,188
MONITEAU	\$132,528	\$561	\$2,546	\$129,422
MONROE	\$64,186	\$4,347	\$4,982	\$54,857
MONTGOMERY	\$80,279	\$8,936	\$9,078	\$62,265
MORGAN	\$126,201	\$10,139	\$0	\$116,063
NEW MADRID	\$454,092	\$25,624	\$13,371	\$415,097
NEWTON	\$531,371	\$115,176	\$29,730	\$386,464
NODAWAY	\$39,102	\$5,772	\$225	\$33,105
OREGON	\$116,211	\$9,208	\$0	\$107,003
OSAGE	\$41,587	\$8,716	\$3,878	\$28,993
OZARK	\$51,548	\$677	\$40	\$50,831
PEMISCOT	\$707,742	\$21,914	\$0	\$685,828
PERRY	\$131,795	\$6,861	\$0	\$124,934
PETTIS	\$523,762	\$50,023	\$14,550	\$459,189
PHELPS	\$389,561	\$41,178	\$62,553	\$285,831
PIKE	\$68,304	\$1,622	\$3,931	\$62,752
PLATTE	\$592,822	\$28,980	\$22,545	\$541,297
POLK	\$281,900	\$16,057	\$18,470	\$247,373
PULASKI	\$279,829	\$16,145	\$26,427	\$237,258
PUTNAM	\$22,819	\$2,903	\$0	\$19,916
RALLS	\$42,583	\$941	\$0	\$41,642
RANDOLPH	\$721,634	\$34,194	\$30,620	\$656,820
RAY	\$257,358	\$14,364	\$12,722	\$230,272
REYNOLDS	\$61,765	\$4,268	\$0	\$57,498
RIPLEY	\$217,029	\$14,120	\$163	\$202,746
SALINE	\$353,378	\$17,127	\$6,599	\$329,652
SCHUYLER	\$22,065	\$903	\$0	\$21,163
SCOTLAND	\$50,602	\$4,876	\$0	\$45,726
SCOTT	\$1,049,707	\$67,032	\$2,858	\$979,818
SHANNON	\$35,361	\$28	\$2,837	\$32,496
SHELBY	\$74,548	\$23,490	\$417	\$50,641
ST. CHARLES	\$4,239,189	\$224,515	\$75,308	\$3,939,365
ST. CLAIR	\$25,013	\$1,375	\$0	\$23,638
ST. FRANCOIS	\$1,087,802	\$103,576	\$4,990	\$979,236
ST. LOUIS CITY	\$40,820,778	\$1,816,387	\$718,312	\$38,286,079
ST. LOUIS COUNTY	\$37,014,141	\$1,379,375	\$390,965	\$35,243,801
STE. GENEVIEVE	\$238,595	\$11,178	\$0	\$227,416
STODDARD	\$275,900	\$92,716	\$5,982	\$177,203
STONE	\$149,983	\$33,182	\$8,974	\$107,827
SULLIVAN	\$37,022	\$9,526	\$1,105	\$26,392
TANEY	\$266,548	\$62,754	\$29,906	\$173,888
TEXAS	\$172,054	\$29,341	\$14,737	\$127,976
VERNON	\$221,372	\$8,540	\$0	\$212,833
WARREN	\$268,942	\$67,554	\$1,570	\$199,817
WASHINGTON	\$435,154	\$90,888	\$7,259	\$337,007
WAYNE	\$154,400	\$25,115	\$0	\$129,285
WEBSTER	\$263,771	\$15,111	\$11,630	\$237,030
WORTH	\$16,908	\$4,673	\$0	\$12,235
WRIGHT	\$97,933	\$12,158	\$0	\$85,774
STATE TOTAL	\$154,127,749	\$10,652,157	\$3,640,864	\$139,834,728

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2006

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	136	30	12	95
ANDREW	107	8	0	99
ATCHISON	31	3	3	25
AUDRAIN	251	12	10	231
BARRY	233	22	7	206
BARTON	161	10	4	147
BATES	88	8	1	81
BENTON	189	8	2	179
BOLLINGER	145	3	0	142
BOONE	2,558	136	60	2,387
BUCHANAN	1,487	25	9	1,455
BUTLER	949	48	4	904
CALDWELL	20	3	0	17
CALLAWAY	303	39	17	252
CAMDEN	210	32	5	178
CAPE GIRARDEAU	1,254	34	31	1,190
CARROLL	38	1	0	37
CARTER	58	3	0	55
CASS	790	28	32	731
CEDAR	156	6	10	140
CHARITON	50	8	0	42
CHRISTIAN	725	84	25	625
CLARK	79	7	0	74
CLAY	1,576	77	79	1,428
CLINTON	87	4	11	72
COLE	733	86	15	637
COOPER	186	12	0	174
CRAWFORD	199	25	1	173
DADE	49	11	1	37
DALLAS	126	6	0	120
DAVIESS	80	17	0	63
DE KALB	69	13	2	54
DENT	135	21	6	108
DOUGLAS	121	4	0	118
DUNKLIN	566	67	3	504
FRANKLIN	682	118	24	558
GASCONADE	96	23	0	73
GENTRY	48	3	3	44
GREENE	3,190	434	81	2,725
GRUNDY	148	13	3	134
HARRISON	73	10	0	64
HENRY	319	22	3	300
HICKORY	57	5	0	52
HOLT	15	0	1	14
HOWARD	75	9	0	66
HOWELL	532	10	5	520
IRON	108	22	0	86
JACKSON	12,609	945	363	11,403
JASPER	1,349	190	47	1,134
JEFFERSON	1,892	341	42	1,534
JOHNSON	524	21	8	497
KNOX	39	10	0	31
LACLEDE	270	11	4	255
LAFAYETTE	323	27	10	289
LAWRENCE	314	28	19	270
LEWIS	83	0	0	83
LINCOLN	348	47	9	296
LINN	110	7	0	103
LIVINGSTON	190	6	4	180
MACON	102	18	1	83

Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2006 (Continued)

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	224	17	6	201
MARIES	36	2	1	33
MARION	427	15	4	410
MCDONALD	175	57	4	116
MERCER	12	1	3	8
MILLER	124	8	0	116
MISSISSIPPI	564	21	2	543
MONITEAU	131	2	2	127
MONROE	76	5	5	66
MONTGOMERY	86	11	9	66
MORGAN	155	7	0	148
NEW MADRID	459	19	6	434
NEWTON	581	76	27	486
NODAWAY	68	9	1	58
OREGON	137	10	0	127
OSAGE	45	6	4	35
OZARK	59	3	2	54
PEMISCOT	636	20	0	617
PERRY	166	7	0	160
PETTIS	575	28	13	544
PHELPS	385	52	29	304
PIKE	100	9	3	88
PLATTE	352	11	13	330
POLK	319	20	9	290
PULASKI	286	19	18	250
PUTNAM	37	8	0	29
RALLS	65	4	0	61
RANDOLPH	587	29	20	545
RAY	216	8	4	204
REYNOLDS	69	7	0	62
RIPLEY	251	14	10	227
SALINE	276	17	14	248
SCHUYLER	30	3	0	27
SCOTLAND	44	6	0	38
SCOTT	1,043	66	1	995
SHANNON	38	1	3	34
SHELBY	81	19	2	62
ST. CHARLES	2,278	90	52	2,141
ST. CLAIR	37	2	0	35
ST. FRANCOIS	1,015	84	8	936
ST. LOUIS CITY	16,884	640	283	16,022
ST. LOUIS COUNTY	16,539	589	187	15,841
STE. GENEVIEVE	198	23	0	175
STODDARD	353	117	11	240
STONE	187	34	3	151
SULLIVAN	45	9	1	35
TANEY	306	51	11	247
TEXAS	221	46	11	167
VERNON	236	11	0	226
WARREN	236	49	4	183
WASHINGTON	385	76	3	310
WAYNE	201	28	0	174
WEBSTER	301	20	10	272
WORTH	17	2	0	15
WRIGHT	158	12	0	148
STATE TOTAL	81,664	5,489	1,706	75,161

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Children's Services Expenditures FY 2006

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,348,078	\$214,956	\$97,267	\$18,381	\$25,459
ANDREW	\$182,385	\$30,048	\$0	\$863	\$0
ATCHISON	\$17,092	\$14,321	\$0	\$0	\$1,627
AUDRAIN	\$649,443	\$111,641	\$55,093	\$1,314	\$9,410
BARRY	\$1,322,769	\$319,773	\$443	\$89,600	\$32,720
BARTON	\$409,774	\$60,339	\$495	\$43,717	\$20,740
BATES	\$350,908	\$104,217	\$59,211	\$14,005	\$8,956
BENTON	\$277,196	\$31,120	\$14	\$6,752	\$2,925
BOLLINGER	\$34,418	\$12,660	\$380	\$0	\$681
BOONE	\$5,017,002	\$741,666	\$117,864	\$51,492	\$103,341
BUCHANAN	\$1,370,927	\$209,595	\$114,342	\$9,595	\$22,611
BUTLER	\$1,029,077	\$199,801	\$103,658	\$543	\$53,024
CALDWELL	\$49,916	\$16,165	\$0	\$1,326	\$5,170
CALLAWAY	\$1,369,175	\$268,102	\$781	\$30,990	\$35,887
CAMDEN	\$686,406	\$216,459	\$184	-\$568	\$89,666
CAPE GIRARDEAU	\$1,840,223	\$214,031	\$179,844	\$4,380	\$52,384
CARROLL	\$808	\$12	\$0	\$0	\$796
CARTER	\$40,056	\$14,047	\$46	\$0	\$437
CASS	\$1,555,087	\$172,534	\$1,861	\$10,545	\$10,769
CEDAR	\$739,068	\$110,892	\$46,048	\$12,115	\$2,464
CHARITON	\$122,647	\$49,897	\$0	\$4,716	\$2,669
CHRISTIAN	\$2,719,029	\$506,431	\$5,335	\$114,463	\$126,706
CLARK	\$397,282	\$75,932	\$21	\$26,910	\$3,010
CLAY	\$3,512,161	\$325,979	\$127,097	\$17,062	\$74,342
CLINTON	\$790,679	\$120,602	\$62,413	\$7,262	\$4,861
COLE	\$2,410,784	\$486,300	\$179,141	\$26,273	\$28,089
COOPER	\$43,604	\$16,889	\$284	\$1,211	\$479
CRAWFORD	\$834,113	\$298,875	\$0	-\$1,864	\$28,051
DADE	\$160,811	\$43,598	\$10	\$836	\$6,760
DALLAS	\$306,690	\$110,067	\$0	\$4,018	\$8,370
DAVIESS	\$107,340	\$70,783	\$0	\$0	\$3,476
DE KALB	\$88,745	\$15,574	\$0	\$506	\$1,686
DENT	\$1,257,945	\$324,962	\$796	\$6,580	\$18,302
DOUGLAS	\$292,963	\$52,480	\$0	\$24,911	\$1,107
DUNKLIN	\$631,820	\$282,489	\$5,276	\$8,834	\$91,347
FRANKLIN	\$2,109,488	\$586,035	\$105,683	-\$2,429	\$114,069
GASCONADE	\$318,438	\$100,480	\$261	\$707	\$2,962
GENTRY	\$83,528	\$24,119	\$0	\$0	\$3,894
GREENE	\$12,520,074	\$2,487,661	\$305,334	\$724,118	\$430,073
GRUNDY	\$366,806	\$103,779	-\$9	\$2,454	\$19,198
HARRISON	\$105,776	\$71,381	\$827	\$0	\$7,978
HENRY	\$534,450	\$135,714	\$390	\$1,498	\$12,938
HICKORY	\$98,384	\$21,401	\$0	\$0	\$2,832
HOLT	\$7,959	\$0	\$0	\$250	\$783
HOWARD	\$122,381	\$28,583	\$0	\$15,894	\$8,651
HOWELL	\$873,775	\$107,854	\$53,855	\$5,802	\$122,501
IRON	\$304,928	\$171,638	\$0	\$2,210	\$10,885
JACKSON	\$39,223,761	\$3,163,103	\$605,346	\$2,798,309	\$5,576,045
JASPER	\$6,892,986	\$1,320,375	\$46,832	\$462,656	\$387,275
JEFFERSON	\$5,294,519	\$1,177,929	\$287,518	\$27,903	\$64,746
JOHNSON	\$1,678,478	\$202,469	\$214,131	\$60,361	\$13,743
KNOX	\$176,799	\$36,981	\$33	\$24,608	\$1,141
LACLEDE	\$601,475	\$220,056	\$0	\$60,004	\$13,720
LAFAYETTE	\$885,971	\$167,917	\$60,205	\$4,088	\$22,308
LAWRENCE	\$2,066,423	\$334,692	\$138,574	\$76,649	\$36,727
LEWIS	\$404,644	\$56,366	\$94	\$37,959	\$8,262
LINCOLN	\$1,154,085	\$318,163	\$629	\$4,619	\$15,744
LINN	\$299,313	\$101,607	\$222	\$1,017	\$10,240
LIVINGSTON	\$131,146	\$42,078	\$0	\$3,373	\$2,632
MACON	\$712,732	\$160,626	\$45,776	\$11,224	\$15,115

Table 9. Children's Services Expenditures FY 2006 (Continued)

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$194,202	\$41,442	\$361	\$1,695	\$3,550
MARIES	\$131,624	\$50,542	\$0	\$71	\$2,899
MARION	\$788,300	\$138,488	\$631	\$3,290	\$9,689
MCDONALD	\$690,400	\$249,017	\$6,993	\$55,174	\$88,801
MERCER	\$179,369	\$2,173	\$0	\$0	\$1,364
MILLER	\$434,814	\$153,718	\$0	\$21,930	\$13,276
MISSISSIPPI	\$165,167	\$34,109	\$0	\$0	\$5,584
MONITEAU	\$68,474	\$9,190	\$0	\$0	\$2,111
MONROE	\$174,326	\$15,549	\$0	\$2,599	\$3,084
MONTGOMERY	\$548,495	\$77,445	\$68,563	\$3,341	\$3,308
MORGAN	\$107,142	\$39,976	\$1,983	-\$3,023	\$4,855
NEW MADRID	\$702,101	\$167,742	\$679	-\$42	\$8,799
NEWTON	\$2,720,797	\$609,108	\$3,414	\$139,743	\$180,374
NODAWAY	\$280,286	\$68,633	\$0	\$0	\$2,546
OREGON	\$261,779	\$55,368	\$844	\$11,234	\$5,029
OSAGE	\$199,322	\$52,173	\$0	\$0	\$2,324
OZARK	\$178,242	\$51,441	\$0	\$597	\$1,733
PEMISCOT	\$352,460	\$123,190	\$773	\$1,147	\$39,471
PERRY	\$102,329	\$32,852	\$877	\$0	\$12,831
PETTIS	\$1,085,055	\$188,983	\$179,225	\$1,494	\$7,517
PHELPS	\$1,423,328	\$363,270	\$83	\$8,698	\$55,676
PIKE	\$315,540	\$93,049	\$510	\$694	\$3,255
PLATTE	\$491,132	\$92,685	\$209	\$4,257	\$146,080
POLK	\$670,907	\$77,331	\$45	\$45,993	\$11,169
PULASKI	\$1,409,014	\$155,578	\$0	\$52,865	\$29,499
PUTNAM	\$220,292	\$69,018	\$228	\$657	\$1,222
RALLS	\$38,372	\$7,162	\$0	\$0	\$1,791
RANDOLPH	\$967,972	\$145,970	\$2,248	\$7,709	\$63,045
RAY	\$386,115	\$76,375	\$380	\$1,132	\$2,966
REYNOLDS	\$202,505	\$23,978	\$107,178	\$814	\$4,201
RIPLEY	\$467,922	\$145,732	\$35	-\$133	\$20,653
SALINE	\$1,308,636	\$208,616	\$16,826	\$2,987	\$21,153
SCHUYLER	\$203,911	\$38,972	\$47,758	\$139	\$2,129
SCOTLAND	\$200,248	\$14,035	\$150	\$44,788	\$772
SCOTT	\$1,361,113	\$209,794	\$103,370	\$64,679	\$21,453
SHANNON	\$472,322	\$48,582	\$91	\$1,123	\$424
SHELBY	\$308,596	\$101,218	\$5,055	\$294	\$21,126
ST. CHARLES	\$3,133,770	\$362,243	\$1,889	\$15,924	\$116,672
ST. CLAIR	\$756,597	\$65,826	\$555	\$79,606	\$11,938
ST. FRANCOIS	\$2,411,074	\$473,421	\$181,708	\$59,859	\$55,038
ST. LOUIS CITY	\$32,268,814	\$3,700,426	\$2,251,346	\$1,597,205	\$1,460,116
ST. LOUIS COUNTY	\$18,445,444	\$2,646,376	\$13,115	\$668,579	\$659,180
STE. GENEVIEVE	\$183,001	\$28,626	\$1,448	-\$186	\$2,732
STODDARD	\$1,609,303	\$508,192	\$148	\$25,492	\$95,489
STONE	\$1,219,071	\$247,131	\$960	\$25,646	\$29,781
SULLIVAN	\$117,564	\$40,982	\$45	\$376	\$3,471
TANEY	\$1,963,400	\$424,813	\$87,873	\$211,015	\$41,952
TEXAS	\$786,589	\$199,543	\$200	\$5,240	\$19,794
VERNON	\$233,017	\$65,517	\$50	\$8,738	\$9,464
WARREN	\$700,669	\$260,513	\$1,367	\$6,269	\$25,215
WASHINGTON	\$689,653	\$309,084	\$1,288	\$728	\$16,480
WAYNE	\$280,311	\$84,376	\$0	\$657	\$39,145
WEBSTER	\$772,007	\$133,277	\$70	\$12,456	\$19,451
WORTH	\$11,504	\$10,158	\$0	\$0	\$0
WRIGHT	\$474,209	\$82,690	\$200	\$12,906	\$3,316
OTHER*	\$194,436	\$8,455	\$105,309	\$1,915	\$18,127
STATE TOTAL	\$194,997,778	\$30,668,397	\$6,219,679	\$8,068,414	\$11,215,904

*The Other category of county includes Area Office.

Table 9. Children's Services Expenditures FY 2006 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$8,774	\$161,862	\$1,510	\$31,525	\$3,317	\$785,028
ANDREW	\$7,397	\$24,410	\$0	\$16,502	\$761	\$102,403
ATCHISON	\$0	\$0	\$0	\$1,144	\$0	\$0
AUDRAIN	\$14,416	\$236,824	\$3,913	\$29,102	\$729	\$187,002
BARRY	\$24,011	\$236,813	\$6,688	\$99,323	\$7,295	\$506,102
BARTON	\$6,278	\$121,228	\$0	\$19,466	\$793	\$136,717
BATES	\$1,454	\$62,950	\$0	\$17,049	\$4,839	\$78,228
BENTON	\$3,283	\$73,942	\$900	\$27,146	\$1,095	\$130,019
BOLLINGER	\$1,324	\$9,216	\$959	\$5,441	\$1,701	\$2,056
BOONE	\$334,636	\$1,695,706	\$92,645	\$201,068	\$7,390	\$1,671,194
BUCHANAN	\$46,377	\$830,264	\$47	\$41,118	\$1,526	\$95,452
BUTLER	\$51,364	\$359,408	\$4,452	\$58,937	\$3,102	\$194,787
CALDWELL	\$3,557	\$7,807	\$0	\$126	\$0	\$15,766
CALLAWAY	\$49,430	\$468,128	\$23,901	\$99,975	\$3,142	\$388,839
CAMDEN	\$17,573	\$265,689	\$6,220	\$32,295	\$2,132	\$56,757
CAPE GIRARDEAU	\$35,716	\$943,829	\$23,901	\$83,853	\$6,452	\$295,832
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CARTER	\$5,789	\$14,244	\$0	\$5,494	\$0	\$0
CASS	\$67,311	\$868,031	\$6,128	\$68,152	\$1,392	\$348,364
CEDAR	\$4,156	\$393,592	\$470	\$45,038	\$567	\$123,728
CHARITON	\$1,179	\$0	\$0	\$13,038	\$2,349	\$48,799
CHRISTIAN	\$138,211	\$838,955	\$18,103	\$98,809	\$11,755	\$860,262
CLARK	\$9,062	\$30,155	\$520	\$22,902	\$1,089	\$227,682
CLAY	\$138,665	\$1,792,314	\$8,697	\$123,014	\$2,108	\$902,882
CLINTON	\$6,975	\$470,859	\$0	\$36,813	\$1,406	\$79,489
COLE	\$106,469	\$768,494	\$55,623	\$111,483	\$110	\$648,801
COOPER	\$8,860	\$6,600	\$0	\$8,878	\$403	\$0
CRAWFORD	\$27,103	\$70,747	\$1,119	\$53,217	\$11,988	\$344,878
DADE	\$2,228	\$3,648	\$0	\$12,478	\$0	\$91,253
DALLAS	\$13,089	\$107,924	\$160	\$21,866	\$741	\$40,455
DAVIESS	\$2,713	\$0	\$0	\$9,959	\$234	\$20,173
DE KALB	\$3,526	\$0	\$0	\$423	\$172	\$66,858
DENT	\$60,726	\$662,452	\$2,489	\$64,512	\$7,064	\$110,061
DOUGLAS	\$4,157	\$61,901	\$4,414	\$5,069	\$2,503	\$136,422
DUNKLIN	\$80,588	\$3,516	\$20,886	\$31,569	\$7,702	\$99,614
FRANKLIN	\$172,200	\$575,693	\$7,202	\$153,553	\$8,973	\$388,508
GASCONADE	\$22,391	\$62,956	\$0	\$16,112	\$298	\$112,271
GENTRY	\$5,650	\$2,191	\$0	\$1,371	\$507	\$45,795
GREENE	\$950,708	\$2,656,039	\$199,567	\$576,344	\$44,161	\$4,146,069
GRUNDY	\$35,637	\$0	\$71	\$34,270	\$134	\$171,272
HARRISON	\$2,360	\$0	\$0	\$14,924	\$200	\$8,107
HENRY	\$17,725	\$6,033	\$5,085	\$42,105	\$2,640	\$310,322
HICKORY	\$964	\$15,388	\$802	\$10,367	\$2,664	\$43,966
HOLT	\$0	\$0	\$0	\$0	\$0	\$6,925
HOWARD	\$11,377	\$55,904	\$0	\$1,970	\$0	\$0
HOWELL	\$6,075	\$108,099	\$10,349	\$56,414	\$9,214	\$393,613
IRON	\$14,226	\$5,747	\$0	\$16,427	\$4,728	\$79,067
JACKSON	\$2,237,873	\$12,473,703	\$105,070	\$919,660	\$40,540	\$11,304,112
JASPER	\$237,542	\$2,031,770	\$68,555	\$234,094	\$17,916	\$2,085,971
JEFFERSON	\$614,944	\$2,061,366	\$9,082	\$282,802	\$25,709	\$742,520
JOHNSON	\$24,598	\$407,646	\$960	\$115,084	\$4,960	\$634,527
KNOX	\$3,791	\$62,959	\$437	\$4,409	\$260	\$42,179
LACLEDE	\$7,105	\$144,284	\$9,755	\$57,517	\$168	\$88,867
LAFAYETTE	\$42,912	\$3,498	\$0	\$53,854	\$5,107	\$526,082
LAWRENCE	\$23,981	\$665,340	\$3,775	\$159,819	\$5,721	\$621,145
LEWIS	\$0	\$53,982	\$2,480	\$14,645	\$691	\$230,166
LINCOLN	\$56,024	\$430,086	\$5,216	\$38,819	\$1,091	\$283,692
LINN	\$13,280	\$1,824	\$0	\$57,554	\$2,006	\$111,563
LIVINGSTON	\$3,998	\$13,204	\$269	\$14,369	\$1,083	\$50,140
MACON	\$23,109	\$110,959	\$0	\$46,948	\$2,641	\$296,333

Table 9. Children's Services Expenditures FY 2006 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$18,570	\$6,948	\$0	\$15,490	\$1,695	\$104,450
MARIES	\$4,076	\$3,648	\$0	\$4,967	\$267	\$65,155
MARION	\$14,014	\$312,597	\$6,239	\$35,143	\$0	\$268,207
MCDONALD	\$37,855	\$9,506	\$2,004	\$29,596	\$4,046	\$207,409
MERCER	\$0	\$157,305	\$0	\$7,772	\$0	\$10,756
MILLER	\$14,127	\$125,539	\$0	\$29,782	\$3,960	\$72,482
MISSISSIPPI	\$25,889	\$91,664	\$0	\$7,922	\$0	\$0
MONITEAU	\$0	\$48,036	\$0	\$1,006	\$0	\$8,131
MONROE	\$1,817	\$67,619	\$113	\$12,225	\$0	\$71,319
MONTGOMERY	\$12,385	\$187,550	\$6,229	\$35,892	\$0	\$153,780
MORGAN	\$883	\$32,050	\$14,147	\$3,453	\$951	\$11,869
NEW MADRID	\$31,678	\$304,127	\$2,238	\$28,927	\$4,538	\$153,415
NEWTON	\$94,585	\$969,306	\$8,570	\$120,080	\$11,224	\$584,394
NODAWAY	\$128	\$202,169	\$408	\$3,243	\$0	\$3,158
OREGON	\$7,342	\$1,946	\$3,380	\$25,471	\$1,804	\$149,361
OSAGE	\$18,602	\$66,724	\$0	\$9,128	\$506	\$49,864
OZARK	\$547	\$60,000	\$0	\$11,585	\$1,775	\$50,565
PEMISCOT	\$16,169	\$61,893	\$0	\$18,499	\$1,762	\$89,555
PERRY	\$6,526	\$0	\$0	\$23,231	\$2,753	\$23,259
PETTIS	\$67,280	\$505,381	\$0	\$52,397	\$3,217	\$79,561
PHELPS	\$25,667	\$476,381	\$10,925	\$114,906	\$5,602	\$362,121
PIKE	\$5,052	\$144,523	\$10	\$23,473	\$80	\$44,894
PLATTE	\$25,032	\$15,506	\$2,725	\$19,529	\$1,533	\$183,577
POLK	\$4,660	\$335,995	\$925	\$51,802	\$4,642	\$138,346
PULASKI	\$12,882	\$600,111	\$3,221	\$74,688	\$4,258	\$475,912
PUTNAM	\$830	\$0	\$0	\$35,903	\$596	\$111,839
RALLS	\$2,697	\$10,915	\$0	\$7,067	\$0	\$8,741
RANDOLPH	\$40,445	\$595,904	\$0	\$45,540	\$1,804	\$65,307
RAY	\$13,552	\$211,010	\$11,280	\$12,637	\$243	\$56,541
REYNOLDS	\$1,551	\$4,422	\$2,241	\$4,934	\$696	\$52,489
RIPLEY	\$13,513	\$240,912	\$1,391	\$9,768	\$942	\$35,109
SALINE	\$16,544	\$658,454	\$6,501	\$25,722	\$1,769	\$350,064
SCHUYLER	\$0	\$39,599	\$910	\$20,315	\$2,143	\$51,946
SCOTLAND	\$903	\$45,856	\$0	\$13,068	\$521	\$80,156
SCOTT	\$44,108	\$706,522	\$4,466	\$60,525	\$5,104	\$141,092
SHANNON	\$112	\$238,374	\$2,272	\$21,412	\$1,993	\$157,939
SHELBY	\$22,143	\$108,795	\$0	\$14,323	\$0	\$35,642
ST. CHARLES	\$224,123	\$1,627,167	\$14,508	\$149,742	\$4,056	\$617,444
ST. CLAIR	\$1,375	\$218,893	-\$6	\$31,262	\$2,602	\$344,547
ST. FRANCOIS	\$143,514	\$783,199	\$2,040	\$150,403	\$11,790	\$550,103
ST. LOUIS CITY	\$1,822,280	\$9,492,086	\$169,370	\$622,439	\$105,688	\$11,047,857
ST. LOUIS COUNTY	\$1,367,548	\$5,981,927	\$82,619	\$731,072	\$64,805	\$6,230,224
STE. GENEVIEVE	\$6,269	\$8,172	\$655	\$4,178	\$948	\$130,158
STODDARD	\$96,297	\$497,991	\$936	\$98,026	\$8,549	\$278,184
STONE	\$28,828	\$170,884	\$1,295	\$91,516	\$8,721	\$614,309
SULLIVAN	\$4,224	\$27,804	\$0	\$7,120	\$539	\$33,003
TANEY	\$59,497	\$259,605	\$4,065	\$107,681	\$5,439	\$761,460
TEXAS	\$22,101	\$238,437	\$1,959	\$46,444	\$2,840	\$250,031
VERNON	\$9,269	\$31,122	\$10,248	\$11,497	\$1,008	\$86,105
WARREN	\$57,719	\$142,751	-\$270	\$33,793	\$5,083	\$168,230
WASHINGTON	\$67,832	\$55,802	\$1,042	\$38,327	\$9,307	\$189,765
WAYNE	\$624	\$6,992	\$9,346	\$24,841	\$3,641	\$110,690
WEBSTER	\$20,506	\$317,689	\$14,034	\$35,094	\$2,740	\$216,691
WORTH	\$0	\$0	\$0	\$1,346	\$0	\$0
WRIGHT	\$16,780	\$150,112	\$1,590	\$26,850	\$5,258	\$174,508
OTHER*	\$4,527	\$51,973	\$0	\$85	\$36	\$4,008
STATE TOTAL	\$10,370,343	\$61,250,068	\$1,116,047	\$7,663,354	\$590,737	\$57,834,835

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 10. Children's Services Recipients FY 2006

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	98	15	41	52	21
ANDREW	14	0	3	0	3
ATCHISON	7	0	0	1	0
AUDRAIN	46	7	9	29	12
BARRY	145	3	24	75	13
BARTON	18	2	4	22	3
BATES	40	3	7	26	3
BENTON	17	1	8	6	3
BOLLINGER	11	2	0	4	3
BOONE	319	8	79	164	128
BUCHANAN	115	14	23	34	28
BUTLER	83	1	7	81	42
CALDWELL	12	0	1	10	1
CALLAWAY	128	6	36	55	35
CAMDEN	87	2	6	120	27
CAPE GIRARDEAU	124	12	9	36	31
CARROLL	1	0	0	2	0
CARTER	5	1	0	6	4
CASS	68	2	17	24	31
CEDAR	38	2	7	13	4
CHARITON	25	0	2	12	7
CHRISTIAN	257	12	49	118	77
CLARK	27	1	10	7	12
CLAY	165	1	55	80	73
CLINTON	40	0	8	9	6
COLE	205	6	33	101	75
COOPER	12	1	1	8	5
CRAWFORD	100	0	20	65	25
DADE	11	1	8	8	2
DALLAS	39	0	3	20	7
DAVIESS	22	0	1	6	4
DE KALB	7	0	2	8	1
DENT	115	1	15	37	41
DOUGLAS	34	0	10	8	6
DUNKLIN	162	9	40	39	62
FRANKLIN	267	1	17	183	112
GASCONADE	50	4	4	13	22
GENTRY	10	0	1	7	2
GREENE	1,026	23	323	647	436
GRUNDY	50	2	5	25	14
HARRISON	38	2	1	20	5
HENRY	63	2	10	27	17
HICKORY	9	0	1	8	2
HOLT	0	0	1	2	0
HOWARD	27	0	8	16	8
HOWELL	48	11	16	25	8
IRON	64	0	8	28	20
JACKSON	1,718	96	816	2,986	914
JASPER	562	22	148	416	182
JEFFERSON	635	35	61	215	329
JOHNSON	102	2	38	38	20
KNOX	14	1	8	2	3
LACLEDE	96	0	10	44	9
LAFAYETTE	67	2	21	48	19
LAWRENCE	159	18	42	84	24
LEWIS	48	1	12	18	0
LINCOLN	150	4	16	42	49
LINN	42	3	4	36	7
LIVINGSTON	23	0	4	9	5
MACON	67	1	15	36	19

Table 10. Children's Services Recipients FY 2006 (Continued)

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	16	3	5	21	12
MARIES	18	0	2	6	3
MARION	76	3	7	19	19
MCDONALD	132	14	8	119	32
MERCER	10	0	1	2	0
MILLER	58	0	5	24	11
MISSISSIPPI	28	0	0	7	22
MONITEAU	6	0	0	8	0
MONROE	9	0	2	4	1
MONTGOMERY	42	3	12	8	13
MORGAN	20	2	2	11	2
NEW MADRID	86	1	10	21	19
NEWTON	246	19	33	262	71
NODAWAY	31	0	1	9	5
OREGON	26	3	9	14	5
OSAGE	24	0	2	4	7
OZARK	27	0	4	5	1
PEMISCOT	58	2	12	42	20
PERRY	28	7	1	14	6
PETTIS	93	10	6	25	35
PHELPS	170	1	23	110	33
PIKE	45	2	3	14	8
PLATTE	36	1	14	184	11
POLK	42	1	17	16	10
PULASKI	136	0	21	54	15
PUTNAM	35	1	4	12	4
RALLS	4	0	0	5	2
RANDOLPH	68	3	18	65	28
RAY	22	1	4	15	9
REYNOLDS	19	2	4	8	7
RIPLEY	46	1	6	24	9
SALINE	81	3	19	38	12
SCHUYLER	20	0	1	5	0
SCOTLAND	10	1	3	3	3
SCOTT	110	0	9	62	50
SHANNON	21	1	9	7	3
SHELBY	35	2	5	40	13
ST. CHARLES	227	3	37	187	88
ST. CLAIR	38	1	16	15	2
ST. FRANCOIS	180	23	23	134	114
ST. LOUIS CITY	1,583	125	593	1,678	635
ST. LOUIS COUNTY	1,324	70	560	1,128	557
STE. GENEVIEVE	14	5	4	19	7
STODDARD	318	2	143	81	124
STONE	115	5	25	41	30
SULLIVAN	16	1	2	20	3
TANEY	216	7	62	69	48
TEXAS	107	1	16	36	37
VERNON	28	1	13	32	11
WARREN	99	3	13	74	20
WASHINGTON	117	8	10	43	40
WAYNE	34	0	7	10	1
WEBSTER	75	2	9	29	16
WORTH	3	0	0	0	0
WRIGHT	52	1	15	12	13
OTHER*	7	0	3	47	1
STATE TOTAL	14,419	688	3,961	11,203	5,269

*The Other category of county includes Area Office.

Table 10. Children's Services Recipients FY 2006 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	35	1	28	13	46
ANDREW	5	1	6	4	5
ATCHISON	0	0	1	0	0
AUDRAIN	52	5	16	3	13
BARRY	73	3	64	23	22
BARTON	31	1	10	5	5
BATES	16	1	12	9	10
BENTON	15	3	9	4	9
BOLLINGER	3	0	6	2	1
BOONE	307	54	113	28	137
BUCHANAN	191	4	38	11	15
BUTLER	74	5	25	12	19
CALDWELL	1	0	4	0	1
CALLAWAY	96	12	70	9	54
CAMDEN	53	6	31	11	8
CAPE GIRARDEAU	186	13	53	20	32
CARROLL	0	0	0	0	0
CARTER	4	0	1	0	0
CASS	188	2	30	6	15
CEDAR	102	1	20	6	7
CHARITON	0	1	6	6	3
CHRISTIAN	168	14	79	22	58
CLARK	6	2	14	3	13
CLAY	334	7	92	16	44
CLINTON	110	2	19	5	6
COLE	155	25	69	1	58
COOPER	2	0	7	1	0
CRAWFORD	5	4	43	25	19
DADE	1	0	7	0	5
DALLAS	31	3	12	2	7
DAVIESS	0	1	4	2	1
DE KALB	0	0	5	2	2
DENT	167	2	59	14	10
DOUGLAS	19	4	6	6	9
DUNKLIN	1	9	30	15	16
FRANKLIN	132	14	103	23	28
GASCONADE	15	1	8	2	5
GENTRY	1	0	3	2	1
GREENE	551	74	339	78	268
GRUNDY	0	3	20	3	11
HARRISON	0	0	7	1	2
HENRY	3	3	25	8	12
HICKORY	5	1	6	3	2
HOLT	0	0	0	0	1
HOWARD	11	0	5	0	0
HOWELL	27	3	14	19	17
IRON	3	0	17	11	9
JACKSON	2,208	131	408	164	669
JASPER	534	30	139	62	123
JEFFERSON	438	14	246	56	61
JOHNSON	106	1	53	21	39
KNOX	16	3	5	2	8
LACLEDE	41	8	32	1	8
LAFAYETTE	2	0	16	18	25
LAWRENCE	151	5	79	13	40
LEWIS	12	1	9	2	15
LINCOLN	88	4	38	4	20
LINN	1	3	22	8	8
LIVINGSTON	3	1	6	3	5
MACON	33	0	33	8	19

Table 10. Children's Services Recipients FY 2006 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	2	0	8	4	6
MARIES	1	0	6	2	2
MARION	74	2	29	0	18
MCDONALD	2	4	23	16	15
MERCER	42	1	4	0	1
MILLER	34	0	33	8	8
MISSISSIPPI	24	0	6	0	0
MONITEAU	9	0	2	0	1
MONROE	17	1	3	0	2
MONTGOMERY	44	7	26	0	17
MORGAN	11	1	5	1	1
NEW MADRID	69	5	19	11	11
NEWTON	239	11	85	33	38
NODAWAY	52	1	9	0	1
OREGON	1	2	11	6	13
OSAGE	13	0	3	1	3
OZARK	17	0	10	4	4
PEMISCOT	13	0	12	3	5
PERRY	0	1	12	8	6
PETTIS	112	0	39	11	7
PHELPS	102	14	61	23	36
PIKE	30	1	20	1	6
PLATTE	2	8	14	8	15
POLK	76	5	15	9	13
PULASKI	137	7	32	15	31
PUTNAM	0	0	13	2	6
RALLS	3	0	2	0	2
RANDOLPH	111	0	30	6	10
RAY	50	2	13	1	4
REYNOLDS	2	2	8	2	5
RIPLEY	44	2	9	4	6
SALINE	151	8	26	9	26
SCHUYLER	9	3	7	4	5
SCOTLAND	11	0	5	2	3
SCOTT	139	4	36	16	17
SHANNON	51	6	14	4	9
SHELBY	24	0	19	0	5
ST. CHARLES	337	12	95	16	48
ST. CLAIR	53	1	18	10	12
ST. FRANCOIS	176	4	102	27	29
ST. LOUIS CITY	1,929	105	275	237	613
ST. LOUIS COUNTY	1,258	89	390	148	441
STE. GENEVIEVE	4	1	6	3	5
STODDARD	117	10	95	21	25
STONE	45	6	46	21	33
SULLIVAN	6	0	3	2	2
TANEY	62	8	57	16	50
TEXAS	57	5	27	7	19
VERNON	3	1	6	2	7
WARREN	42	3	39	4	11
WASHINGTON	10	7	34	19	16
WAYNE	2	4	16	14	9
WEBSTER	83	7	27	6	12
WORTH	0	0	1	0	0
WRIGHT	39	2	19	11	14
OTHER*	12	0	2	1	3
STATE TOTAL	12,765	849	4,549	1,577	3,753

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 11. Child Abuse/Neglect Reported Incidents FY 2006

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2005	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	214	-4.9	22	10.3	120	56.1	72	33.6
ANDREW	107	-11.6	5	4.7	78	72.9	24	22.4
ATCHISON	51	-13.6	3	5.9	33	64.7	15	29.4
AUDRAIN	246	0.8	28	11.4	97	39.4	121	49.2
BARRY	451	-0.9	44	9.8	235	52.1	172	38.1
BARTON	151	20.8	17	11.3	88	58.3	46	30.5
BATES	209	10.6	26	12.4	130	62.2	53	25.4
BENTON	178	0.0	25	14.0	88	49.4	65	36.5
BOLLINGER	116	18.4	10	8.6	79	68.1	27	23.3
BOONE	1,065	6.6	66	6.2	559	52.5	440	41.3
BUCHANAN	1,350	6.4	103	7.6	915	67.8	332	24.6
BUTLER	609	6.1	50	8.2	400	65.7	159	26.1
CALDWELL	98	-12.5	14	14.3	53	54.1	31	31.6
CALLAWAY	515	0.2	57	11.1	258	50.1	200	38.8
CAMDEN	331	7.8	51	15.4	150	45.3	130	39.3
CAPE GIRARDEAU	563	-9.9	56	10.0	339	60.2	168	29.8
CARROLL	103	-8.8	7	6.8	49	47.6	47	45.6
CARTER	74	-11.9	3	4.1	44	59.5	27	36.5
CASS	738	3.5	42	5.7	424	57.5	272	36.9
CEDAR	148	-23.3	17	11.5	83	56.1	48	32.4
CHARITON	56	1.8	5	8.9	35	62.5	16	28.6
CHRISTIAN	616	14.7	78	12.7	322	52.3	216	35.1
CLARK	59	-30.6	11	18.6	25	42.4	23	39.0
CLAY	1,539	5.6	142	9.2	931	60.5	466	30.3
CLINTON	205	15.8	30	14.6	116	56.6	59	28.8
COLE	610	-1.1	43	7.1	329	53.9	238	39.0
COOPER	150	5.6	12	8.0	92	61.3	46	30.7
CRAWFORD	284	-0.7	16	5.6	140	49.3	128	45.1
DADE	86	1.2	4	4.7	58	67.4	24	27.9
DALLAS	196	-10.5	18	9.2	110	56.1	68	34.7
DAVIESS	52	-42.2	4	7.7	25	48.1	23	44.2
DE KALB	88	-4.3	8	9.1	42	47.7	38	43.2
DENT	193	11.6	12	6.2	100	51.8	81	42.0
DOUGLAS	136	-20.9	17	12.5	65	47.8	54	39.7
DUNKLIN	494	-2.6	47	9.5	324	65.6	123	24.9
FRANKLIN	790	-1.6	97	12.3	390	49.4	303	38.4
GASCONADE	128	-25.1	17	13.3	71	55.5	40	31.3
GENTRY	46	-6.1	4	8.7	30	65.2	12	26.1
GREENE	3,390	4.8	349	10.3	2,367	69.8	674	19.9
GRUNDY	119	-1.7	9	7.6	86	72.3	24	20.2
HARRISON	83	-1.2	6	7.2	46	55.4	31	37.4
HENRY	293	-2.0	17	5.8	229	78.2	47	16.0
HICKORY	66	-24.1	4	6.1	26	39.4	36	54.6
HOLT	47	-17.5	2	4.3	33	70.2	12	25.5
HOWARD	87	-5.4	8	9.2	52	59.8	27	31.0
HOWELL	603	18.7	33	5.5	359	59.5	211	35.0
IRON	132	-1.5	8	6.1	71	53.8	53	40.2
JACKSON	6,513	-4.0	687	10.6	3,346	51.4	2,480	38.1
JASPER	1,425	-7.3	151	10.6	833	58.5	441	31.0
JEFFERSON	1,561	-7.8	165	10.6	995	63.7	401	25.7
JOHNSON	340	-7.4	30	8.8	194	57.1	116	34.1
KNOX	38	11.8	2	5.3	19	50.0	17	44.7
LACLEDE	517	18.3	63	12.2	282	54.6	172	33.3
LAFAYETTE	290	-6.5	20	6.9	174	60.0	96	33.1
LAWRENCE	451	5.4	34	7.5	246	54.6	171	37.9
LEWIS	96	11.6	11	11.5	51	53.1	34	35.4
LINCOLN	492	1.0	64	13.0	253	51.4	175	35.6
LINN	114	-21.4	15	13.2	61	53.5	38	33.3
LIVINGSTON	178	3.5	15	8.4	114	64.0	49	27.5
MACON	164	10.8	11	6.7	102	62.2	51	31.1

Table 11. Child Abuse/Neglect Reported Incidents FY 2006 (Continued)

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2005	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	126	5.0	11	8.7	64	50.8	51	40.5
MARIES	65	-14.5	4	6.2	31	47.7	30	46.2
MARION	289	-18.1	30	10.4	178	61.6	81	28.0
MCDONALD	259	-16.5	40	15.4	124	47.9	95	36.7
MERCER	30	42.9	1	3.3	25	83.3	4	13.3
MILLER	330	1.5	29	8.8	175	53.0	126	38.2
MISSISSIPPI	168	31.3	7	4.2	119	70.8	42	25.0
MONITEAU	117	8.3	5	4.3	72	61.5	40	34.2
MONROE	52	-49.0	5	9.6	34	65.4	13	25.0
MONTGOMERY	131	-3.0	24	18.3	67	51.2	40	30.5
MORGAN	217	-7.7	15	6.9	133	61.3	69	31.8
NEW MADRID	225	-2.6	17	7.6	122	54.2	86	38.2
NEWTON	586	8.3	55	9.4	294	50.2	237	40.4
NODAWAY	116	-14.7	8	6.9	84	72.4	24	20.7
OREGON	174	6.7	9	5.2	103	59.2	62	35.6
OSAGE	75	-13.8	8	10.7	37	49.3	30	40.0
OZARK	96	15.7	15	15.6	48	50.0	33	34.4
PEMISCOT	301	-9.6	15	5.0	182	60.5	104	34.6
PERRY	167	-5.6	16	9.6	108	64.7	43	25.8
PETTIS	541	3.6	43	8.0	290	53.6	208	38.5
PHELPS	496	10.5	39	7.9	268	54.0	189	38.1
PIKE	177	-14.9	20	11.3	94	53.1	63	35.6
PLATTE	511	4.7	50	9.8	304	59.5	157	30.7
POLK	349	-12.1	28	8.0	200	57.3	121	34.7
PULASKI	400	-2.4	52	13.0	189	47.3	159	39.8
PUTNAM	45	0.0	6	13.3	22	48.9	17	37.8
RALLS	102	43.7	8	7.8	62	60.8	32	31.4
RANDOLPH	287	-9.2	39	13.6	170	59.2	78	27.2
RAY	244	-17.6	25	10.3	153	62.7	66	27.1
REYNOLDS	86	4.9	4	4.7	44	51.2	38	44.2
RIPLEY	212	4.4	22	10.4	119	56.1	71	33.5
SALINE	240	-8.4	52	21.7	164	68.3	24	10.0
SCHUYLER	27	-12.9	0	0.0	19	70.4	8	29.6
SCOTLAND	31	-16.2	3	9.7	14	45.2	14	45.2
SCOTT	471	4.0	66	14.0	253	53.7	152	32.3
SHANNON	87	-2.2	3	3.5	55	63.2	29	33.3
SHELBY	77	0.0	15	19.5	38	49.4	24	31.2
ST. CHARLES	1,658	5.5	146	8.8	911	55.0	601	36.3
ST. CLAIR	113	-15.7	10	8.9	55	48.7	48	42.5
ST. FRANCOIS	686	9.9	60	8.8	326	47.5	300	43.7
ST. LOUIS CITY	3,534	-8.5	372	10.5	1,579	44.7	1,583	44.8
ST. LOUIS COUNTY	4,684	1.7	420	9.0	2,422	51.7	1,842	39.3
STE. GENEVIEVE	122	-11.6	10	8.2	73	59.8	39	32.0
STODDARD	311	-5.2	68	21.9	163	52.4	80	25.7
STONE	319	-3.6	49	15.4	160	50.2	110	34.5
SULLIVAN	68	-2.9	6	8.8	38	55.9	24	35.3
TANEY	592	9.0	69	11.7	266	44.9	257	43.4
TEXAS	390	30.0	55	14.1	195	50.0	140	35.9
VERNON	249	-12.3	18	7.2	165	66.3	66	26.5
WARREN	278	-9.7	42	15.1	132	47.5	104	37.4
WASHINGTON	281	-9.6	22	7.8	131	46.6	128	45.6
WAYNE	152	-16.5	9	5.9	88	57.9	55	36.2
WEBSTER	434	2.8	53	12.2	229	52.8	152	35.0
WORTH	22	69.2	1	4.6	19	86.4	2	9.1
WRIGHT	337	13.5	43	12.8	145	43.0	149	44.2
OTHER*	1,823	-10.7	122	7.0	2	33.4	1,699	459.7
STATE TOTAL	54,004	-1.1	5,279	9.8	28,923	53.6	19,802	36.7

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Table 12. Child Abuse/Neglect Reported Children FY 2006

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2005	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	310	-11.4	37	11.9	173	55.8	100	32.3
ANDREW	154	-20.6	7	4.6	121	78.6	26	16.9
ATCHISON	88	-2.2	6	6.8	58	65.9	24	27.3
AUDRAIN	363	5.8	43	11.9	147	40.5	173	47.7
BARRY	669	-1.2	56	8.4	358	53.5	255	38.1
BARTON	237	26.1	29	12.2	143	60.3	65	27.4
BATES	336	6.3	35	10.4	212	63.1	89	26.5
BENTON	279	11.2	36	12.9	144	51.6	99	35.5
BOLLINGER	182	20.5	12	6.6	135	74.2	35	19.2
BOONE	1,455	1.1	79	5.4	792	54.4	584	40.1
BUCHANAN	2,021	2.6	126	6.2	1,406	69.6	489	24.2
BUTLER	896	0.6	62	6.9	614	68.5	220	24.6
CALDWELL	138	-13.8	22	15.9	75	54.4	41	29.7
CALLAWAY	715	-4.5	75	10.5	383	53.6	257	35.9
CAMDEN	459	1.1	71	15.5	219	47.7	169	36.8
CAPE GIRARDEAU	874	-0.6	73	8.4	572	65.5	229	26.2
CARROLL	144	-12.7	8	5.6	58	40.3	78	54.2
CARTER	113	-6.6	3	2.7	88	77.9	22	19.5
CASS	1,021	0.8	50	4.9	614	60.1	357	35.0
CEDAR	214	-32.7	27	12.6	126	58.9	61	28.5
CHARITON	97	-8.5	5	5.2	68	70.1	24	24.7
CHRISTIAN	853	12.7	115	13.5	454	53.2	284	33.3
CLARK	90	-30.2	13	14.4	39	43.3	38	42.2
CLAY	2,206	6.4	202	9.2	1,396	63.3	608	27.6
CLINTON	295	13.0	39	13.2	165	55.9	91	30.9
COLE	886	-2.2	64	7.2	473	53.4	349	39.4
COOPER	219	3.3	12	5.5	141	64.4	66	30.1
CRAWFORD	395	-9.8	25	6.3	189	47.9	181	45.8
DADE	139	13.0	6	4.3	88	63.3	45	32.4
DALLAS	286	-14.4	30	10.5	157	54.9	99	34.6
DAVIESS	99	-34.9	8	8.1	43	43.4	48	48.5
DE KALB	134	-10.1	16	11.9	67	50.0	51	38.1
DENT	300	10.7	22	7.3	157	52.3	121	40.3
DOUGLAS	198	-29.8	24	12.1	106	53.5	68	34.3
DUNKLIN	792	1.3	79	10.0	522	65.9	191	24.1
FRANKLIN	1,149	-1.4	144	12.5	565	49.2	440	38.3
GASCONADE	192	-27.0	28	14.6	104	54.2	60	31.3
GENTRY	61	-26.5	4	6.6	41	67.2	16	26.2
GREENE	4,732	3.2	471	10.0	3,366	71.1	895	18.9
GRUNDY	175	-11.2	12	6.9	133	76.0	30	17.1
HARRISON	131	11.0	8	6.1	77	58.8	46	35.1
HENRY	407	-12.5	25	6.1	320	78.6	62	15.2
HICKORY	79	-32.5	5	6.3	31	39.2	43	54.4
HOLT	78	-12.4	4	5.1	58	74.4	16	20.5
HOWARD	132	-7.0	16	12.1	79	59.9	37	28.0
HOWELL	925	24.8	44	4.8	564	61.0	317	34.3
IRON	212	4.4	14	6.6	130	61.3	68	32.1
JACKSON	9,593	-5.8	927	9.7	5,301	55.3	3,365	35.1
JASPER	2,121	-10.7	215	10.1	1,246	58.8	660	31.1
JEFFERSON	2,171	-9.8	218	10.0	1,440	66.3	513	23.6
JOHNSON	482	-13.0	43	8.9	272	56.4	167	34.7
KNOX	50	-18.0	2	4.0	28	56.0	20	40.0
LACLEDE	753	10.7	97	12.9	425	56.4	231	30.7
LAFAYETTE	431	-2.9	28	6.5	270	62.7	133	30.9
LAWRENCE	641	-2.1	53	8.3	422	65.8	166	25.9
LEWIS	122	8.0	12	9.8	67	54.9	43	35.3
LINCOLN	725	-11.3	92	12.7	391	53.9	242	33.4
LINN	187	-25.8	28	15.0	101	54.0	58	31.0
LIVINGSTON	255	-1.5	17	6.7	173	67.8	65	25.5
MACON	235	7.3	19	8.1	149	63.4	67	28.5

Table 12. Child Abuse/Neglect Reported Children FY 2006 (Continued)

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2005	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	178	0.0	16	9.0	91	51.1	71	39.9
MARIES	104	-14.0	9	8.7	54	51.9	41	39.4
MARION	488	-10.3	63	12.9	293	60.0	132	27.1
MCDONALD	426	-15.0	72	16.9	215	50.5	139	32.6
MERCER	46	48.4	1	2.2	41	89.1	4	8.7
MILLER	477	3.7	40	8.4	293	61.4	144	30.2
MISSISSIPPI	252	44.8	7	2.8	180	71.4	65	25.8
MONITEAU	161	0.0	8	5.0	100	62.1	53	32.9
MONROE	76	-55.6	5	6.6	53	69.7	18	23.7
MONTGOMERY	198	4.8	39	19.7	100	50.5	59	29.8
MORGAN	342	-3.7	22	6.4	214	62.6	106	31.0
NEW MADRID	343	-3.4	30	8.8	191	55.7	122	35.6
NEWTON	861	5.3	73	8.5	459	53.3	329	38.2
NODAWAY	159	-20.9	8	5.0	123	77.4	28	17.6
OREGON	244	9.4	11	4.5	158	64.8	75	30.7
OSAGE	118	-7.8	8	6.8	63	53.4	47	39.8
OZARK	140	7.7	24	17.1	74	52.9	42	30.0
PEMISCOT	492	-5.4	19	3.9	308	62.6	165	33.5
PERRY	239	-9.5	28	11.7	163	68.2	48	20.1
PETTIS	784	1.3	54	6.9	457	58.3	273	34.8
PHELPS	708	4.9	55	7.8	391	55.2	262	37.0
PIKE	245	-26.0	23	9.4	139	56.7	83	33.9
PLATTE	707	10.0	65	9.2	428	60.5	214	30.3
POLK	512	-9.7	36	7.0	311	60.7	165	32.2
PULASKI	577	-6.8	75	13.0	294	51.0	208	36.1
PUTNAM	65	14.0	13	20.0	30	46.2	22	33.9
RALLS	152	52.0	8	5.3	85	55.9	59	38.8
RANDOLPH	467	-0.8	69	14.8	275	58.9	123	26.3
RAY	339	-21.5	25	7.4	223	65.8	91	26.8
REYNOLDS	120	-12.4	5	4.2	66	55.0	49	40.8
RIPLEY	368	26.9	26	7.1	230	62.5	112	30.4
SALINE	364	-5.5	84	23.1	230	63.2	50	13.7
SCHUYLER	35	-30.0	0	0.0	26	74.3	9	25.7
SCOTLAND	49	-5.8	5	10.2	28	57.1	16	32.7
SCOTT	671	0.9	85	12.7	377	56.2	209	31.2
SHANNON	124	-12.1	8	6.5	81	65.3	35	28.2
SHELBY	107	-8.5	20	18.7	51	47.7	36	33.6
ST. CHARLES	2,292	4.5	188	8.2	1,235	53.9	869	37.9
ST. CLAIR	202	1.5	15	7.4	108	53.5	79	39.1
ST. FRANCOIS	1,029	10.4	100	9.7	526	51.1	403	39.2
ST. LOUIS CITY	5,530	-12.2	569	10.3	2,662	48.1	2,299	41.6
ST. LOUIS COUNTY	6,444	-1.3	548	8.5	3,474	53.9	2,422	37.6
STE. GENEVIEVE	164	-15.0	12	7.3	105	64.0	47	28.7
STODDARD	455	-11.5	109	24.0	242	53.2	104	22.9
STONE	457	-6.4	63	13.8	242	53.0	152	33.3
SULLIVAN	117	15.8	11	9.4	64	54.7	42	35.9
TANEY	898	4.9	133	14.8	416	46.3	349	38.9
TEXAS	600	30.7	96	16.0	304	50.7	200	33.3
VERNON	372	-9.5	28	7.5	247	66.4	97	26.1
WARREN	410	-13.5	81	19.8	179	43.7	150	36.6
WASHINGTON	417	-18.9	39	9.4	203	48.7	175	42.0
WAYNE	211	-17.6	11	5.2	120	56.9	80	37.9
WEBSTER	671	7.7	75	11.2	356	53.1	240	35.8
WORTH	35	133.3	2	5.7	30	85.7	3	8.6
WRIGHT	561	16.4	79	14.1	236	42.1	246	43.9
OTHER*	2,524	-14.6	157	6.4	3	33.4	2,364	460.2
STATE TOTAL	78,823	-3.2	7,498	9.5	43,903	55.7	27,422	34.8

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX and Title XXI (CHIPs) of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screenings; and referral for follow-up care for evaluations of problems detected during a screening.

Table 13. Medicaid Paid Claims FY 2006

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2005	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$30,737,061	-6.4	\$3,483,419	\$4,551,129	\$72,374	\$6,977,214	\$2,802,671
ANDREW	\$10,690,639	-9.4	\$2,827,072	\$2,073,478	\$49,971	\$2,389,047	\$927,811
ATCHISON	\$6,410,910	-19.5	\$1,915,042	\$1,348,917	\$40,345	\$1,329,266	\$353,591
AUDRAIN	\$25,236,734	-2.2	\$4,638,985	\$2,494,176	\$22,389	\$4,182,943	\$954,884
BARRY	\$35,581,634	-7.3	\$4,651,137	\$9,652,148	\$202,313	\$8,753,669	\$3,720,722
BARTON	\$11,514,107	-10.7	\$1,249,387	\$3,169,705	\$96,036	\$3,228,579	\$1,022,281
BATES	\$18,136,247	-8.9	\$3,644,593	\$4,573,630	\$91,243	\$4,350,207	\$1,382,875
BENTON	\$20,351,712	-3.4	\$3,299,717	\$5,256,338	\$115,923	\$5,156,928	\$1,656,917
BOLLINGER	\$15,764,807	-9.3	\$1,622,742	\$3,594,048	\$91,668	\$4,617,668	\$1,740,362
BOONE	\$114,199,141	-2.8	\$10,704,429	\$14,235,846	\$89,672	\$17,198,380	\$5,593,833
BUCHANAN	\$93,419,121	-5.2	\$9,567,971	\$24,673,932	\$621,129	\$22,381,279	\$8,027,972
BUTLER	\$75,514,859	-6.5	\$8,229,386	\$14,628,104	\$342,389	\$20,946,520	\$9,788,182
CALDWELL	\$7,548,722	-6.2	\$1,363,738	\$2,084,361	\$44,095	\$1,337,778	\$1,264,975
CALLAWAY	\$35,255,768	-3.7	\$3,701,657	\$7,666,098	\$46,399	\$5,110,163	\$1,207,087
CAMDEN	\$27,919,774	-9.5	\$3,585,952	\$3,376,813	\$84,898	\$4,590,703	\$1,310,918
CAPE GIRARDEAU	\$66,458,680	-4.4	\$11,932,554	\$13,183,227	\$449,538	\$15,542,672	\$6,167,431
CARROLL	\$10,935,631	-5.2	\$1,950,870	\$3,418,876	\$66,729	\$2,429,524	\$695,332
CARTER	\$11,656,677	-3.9	\$740,585	\$2,495,700	\$58,089	\$3,369,401	\$1,661,622
CASS	\$56,165,339	-1.1	\$12,436,817	\$6,846,600	\$89,482	\$8,665,104	\$1,791,688
CEDAR	\$17,673,860	-7.4	\$2,339,153	\$3,889,130	\$128,459	\$4,024,296	\$1,842,977
CHARITON	\$9,409,159	-12.6	\$3,438,047	\$1,198,932	\$15,976	\$1,642,190	\$355,440
CHRISTIAN	\$37,265,817	-8.9	\$4,150,406	\$9,397,051	\$333,465	\$11,022,735	\$3,858,607
CLARK	\$5,827,270	-9.7	\$943,563	\$1,350,738	\$16,290	\$1,538,158	\$671,683
CLAY	\$106,983,591	1.5	\$20,764,020	\$15,169,758	\$198,122	\$14,996,302	\$3,872,156
CLINTON	\$12,929,399	-9.1	\$4,131,546	\$3,125,740	\$59,028	\$2,498,243	\$842,961
COLE	\$48,699,030	-5.8	\$7,139,374	\$6,062,178	\$69,222	\$7,804,561	\$1,870,855
COOPER	\$14,841,573	-5.1	\$3,460,750	\$1,711,617	\$15,653	\$2,256,649	\$508,473
CRAWFORD	\$28,393,391	-10.0	\$4,516,491	\$6,023,858	\$245,324	\$7,796,813	\$3,043,241
DADE	\$8,866,674	-2.1	\$2,230,717	\$1,920,579	\$63,044	\$2,356,275	\$956,671
DALLAS	\$17,150,004	-9.6	\$3,075,237	\$3,708,993	\$140,177	\$4,859,671	\$2,153,424
DAVIESS	\$5,946,528	-6.1	\$670,021	\$2,095,311	\$50,270	\$1,332,767	\$640,941
DEKALB	\$8,325,289	-8.1	\$1,615,672	\$1,435,414	\$37,339	\$2,303,244	\$653,597
DENT	\$21,075,506	-4.4	\$2,565,283	\$5,310,430	\$220,815	\$4,643,789	\$2,039,047
DOUGLAS	\$14,207,332	-7.4	\$1,294,679	\$3,113,381	\$111,078	\$4,459,079	\$1,984,881
DUNKLIN	\$75,891,037	-3.2	\$11,208,808	\$19,194,540	\$408,352	\$20,475,208	\$7,896,104
FRANKLIN	\$64,484,648	-5.1	\$12,362,203	\$7,913,100	\$185,466	\$11,050,026	\$2,591,923
GASCONADE	\$14,235,923	-18.8	\$5,054,537	\$1,002,955	\$43,675	\$2,426,835	\$526,068
GENTRY	\$9,379,536	-2.3	\$2,732,722	\$1,297,116	\$44,294	\$1,570,953	\$481,205
GREENE	\$213,589,597	-8.9	\$30,037,803	\$51,744,918	\$1,712,069	\$57,315,260	\$18,320,214
GRUNDY	\$11,976,420	-11.3	\$2,809,662	\$2,941,449	\$65,602	\$2,623,421	\$730,947
HARRISON	\$11,313,010	-11.9	\$2,623,299	\$3,120,466	\$69,999	\$2,296,358	\$890,782
HENRY	\$24,728,266	-4.1	\$4,264,975	\$3,050,831	\$62,025	\$4,406,841	\$1,067,365
HICKORY	\$10,112,728	-12.2	\$1,596,714	\$2,090,045	\$68,858	\$2,565,957	\$1,159,696
HOLT	\$5,117,802	-7.0	\$1,497,634	\$1,165,865	\$29,153	\$1,240,243	\$391,409
HOWARD	\$10,613,249	-0.5	\$1,460,261	\$787,287	\$15,656	\$1,752,742	\$311,598
HOWELL	\$51,520,358	-9.2	\$9,770,930	\$10,569,175	\$270,066	\$13,267,176	\$7,316,243
IRON	\$21,356,737	-10.2	\$3,017,955	\$3,591,584	\$70,251	\$6,573,352	\$1,561,354
JACKSON	\$610,696,689	-3.2	\$88,299,104	\$103,611,399	\$1,041,232	\$75,881,284	\$35,483,439
JASPER	\$123,455,747	-5.3	\$15,152,959	\$31,414,323	\$742,168	\$31,964,408	\$9,720,241
JEFFERSON	\$127,061,250	-3.9	\$22,210,962	\$16,785,636	\$502,800	\$21,866,162	\$5,287,027
JOHNSON	\$31,199,772	-5.0	\$5,830,540	\$3,044,153	\$48,241	\$5,079,498	\$1,165,138
KNOX	\$4,654,475	-4.2	\$637,818	\$1,082,386	\$24,806	\$1,199,434	\$616,280
LACLEDE	\$34,062,699	-10.1	\$3,655,646	\$9,207,518	\$311,761	\$8,978,305	\$4,753,518
LAFAYETTE	\$41,795,901	-5.9	\$4,859,346	\$4,107,468	\$38,463	\$5,532,072	\$1,221,239
LAWRENCE	\$36,241,675	-4.0	\$5,463,484	\$9,935,201	\$212,973	\$9,015,801	\$3,123,487
LEWIS	\$7,926,187	-16.9	\$3,226,551	\$1,177,497	\$20,167	\$1,736,626	\$616,956
LINCOLN	\$33,358,347	-2.8	\$3,778,757	\$5,048,553	\$92,224	\$5,983,077	\$1,244,171
LINN	\$13,610,252	-9.0	\$3,236,556	\$3,479,337	\$63,910	\$3,091,248	\$1,111,869
LIVINGSTON	\$16,945,253	-11.0	\$4,072,294	\$4,257,301	\$64,844	\$3,911,633	\$1,223,411
MACON	\$19,006,564	-2.6	\$5,396,096	\$3,648,980	\$61,866	\$3,912,760	\$1,497,038

Table 13. Medicaid Paid Claims FY 2006 (Continued)

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2005	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$19,556,109	-7.5	\$3,533,974	\$3,600,183	\$92,750	\$4,634,187	\$1,720,721
MARIES	\$7,333,552	-14.6	\$936,630	\$1,522,881	\$80,900	\$2,562,433	\$719,817
MARION	\$44,025,992	-5.1	\$10,234,831	\$6,629,494	\$145,162	\$9,921,146	\$2,581,088
MCDONALD	\$20,807,616	-8.8	\$2,400,330	\$5,237,166	\$175,905	\$5,604,650	\$2,549,035
MERCER	\$3,072,795	7.6	\$491,751	\$717,087	\$9,851	\$832,598	\$249,399
MILLER	\$23,786,074	-5.5	\$3,769,288	\$2,937,491	\$68,892	\$4,013,312	\$1,123,104
MISSISSIPPI	\$27,364,370	-7.4	\$3,376,095	\$6,424,830	\$96,016	\$6,866,262	\$2,680,259
MONITEAU	\$11,408,753	-1.1	\$2,682,091	\$1,047,062	\$14,247	\$1,819,606	\$396,030
MONROE	\$7,943,543	-10.6	\$1,271,495	\$685,571	\$10,836	\$1,364,152	\$323,882
MONTGOMERY	\$15,433,058	-1.7	\$4,538,665	\$1,875,964	\$24,638	\$2,505,382	\$685,259
MORGAN	\$19,313,622	-6.0	\$4,017,829	\$2,166,222	\$68,855	\$3,242,281	\$932,205
NEW MADRID	\$39,082,510	-8.6	\$6,843,638	\$7,892,788	\$118,024	\$10,523,331	\$3,917,849
NEWTON	\$45,395,107	-3.9	\$8,198,756	\$11,066,326	\$277,994	\$11,620,805	\$3,737,496
NODAWAY	\$13,433,022	-8.7	\$3,302,847	\$2,633,610	\$54,430	\$2,600,705	\$1,107,832
OREGON	\$17,748,024	-1.5	\$1,786,557	\$3,820,334	\$86,642	\$4,562,517	\$2,221,992
OSAGE	\$8,341,639	-6.1	\$2,301,031	\$683,765	\$15,711	\$1,434,902	\$255,778
OZARK	\$10,268,117	-11.0	\$1,355,752	\$2,435,430	\$93,890	\$3,099,797	\$1,625,330
PEMISCOT	\$48,763,276	-1.4	\$4,395,284	\$12,926,879	\$301,275	\$12,690,904	\$6,173,927
PERRY	\$18,313,463	-5.9	\$3,485,149	\$3,740,016	\$100,884	\$4,008,858	\$1,283,089
PETTIS	\$44,696,549	-4.1	\$7,365,071	\$5,166,350	\$58,547	\$7,344,971	\$1,549,000
PHELPS	\$47,591,956	-7.9	\$5,786,199	\$10,213,733	\$387,217	\$11,518,716	\$4,208,921
PIKE	\$20,330,848	0.7	\$2,946,350	\$4,232,842	\$60,338	\$4,861,221	\$1,794,518
PLATTE	\$28,852,644	0.6	\$5,077,246	\$3,530,825	\$52,945	\$3,702,794	\$962,930
POLK	\$38,337,760	-5.5	\$5,915,088	\$7,565,734	\$277,681	\$9,171,102	\$3,968,193
PULASKI	\$27,378,868	-13.4	\$3,632,619	\$6,285,292	\$282,262	\$7,027,102	\$3,576,772
PUTMAN	\$5,048,907	-10.5	\$836,180	\$1,254,294	\$33,062	\$1,238,218	\$568,484
RALLS	\$7,592,779	-14.3	\$828,174	\$1,232,007	\$43,086	\$1,954,793	\$567,579
RANDOLPH	\$31,102,038	-7.3	\$6,366,099	\$3,632,722	\$24,974	\$5,951,427	\$1,347,085
RAY	\$16,421,355	-0.9	\$3,349,382	\$2,127,785	\$24,049	\$2,431,004	\$644,418
REYNOLDS	\$17,724,947	-5.8	\$940,396	\$4,082,194	\$42,769	\$3,892,374	\$1,881,149
RIPLEY	\$30,895,800	-6.4	\$1,809,956	\$6,370,808	\$166,610	\$8,740,149	\$4,851,622
SALINE	\$49,517,526	-11.7	\$4,504,346	\$3,183,054	\$96,367	\$5,452,477	\$1,171,116
SCHUYLER	\$4,517,394	-9.0	\$705,787	\$871,816	\$18,532	\$1,156,842	\$607,777
SCOTLAND	\$4,714,175	-13.4	\$1,489,646	\$897,863	\$5,502	\$998,222	\$502,601
SCOTT	\$64,084,205	-7.2	\$7,738,556	\$13,823,667	\$211,980	\$16,429,509	\$6,731,853
SHANNON	\$11,627,033	-12.5	\$1,259,346	\$2,878,496	\$92,761	\$3,350,841	\$1,662,528
SHELBY	\$7,668,277	-7.0	\$1,759,710	\$1,532,736	\$22,560	\$1,811,686	\$817,068
ST. CHARLES	\$116,111,539	-1.4	\$13,493,428	\$12,535,117	\$270,889	\$15,305,516	\$3,323,724
ST. CLAIR	\$11,909,342	-0.5	\$2,135,342	\$2,126,140	\$37,057	\$2,086,854	\$649,166
ST. FRANCOIS	\$73,194,548	-4.9	\$9,931,750	\$8,162,759	\$255,779	\$16,185,885	\$3,205,948
ST. LOUIS CITY	\$517,419,279	-5.3	\$50,242,652	\$97,887,224	\$1,112,179	\$80,175,070	\$27,737,418
ST. LOUIS COUNTY	\$607,768,013	-1.3	\$125,757,337	\$77,687,691	\$1,070,380	\$75,841,966	\$23,261,774
STE. GENEVIEVE	\$12,721,347	-5.1	\$1,832,601	\$1,570,520	\$40,704	\$2,554,138	\$575,208
STODDARD	\$47,298,415	-7.9	\$7,094,162	\$9,598,177	\$214,940	\$12,959,718	\$5,883,978
STONE	\$23,657,085	-8.1	\$3,370,751	\$5,956,655	\$210,305	\$7,463,337	\$3,000,416
SULLIVAN	\$9,372,918	-13.5	\$1,875,258	\$2,203,789	\$29,788	\$2,340,116	\$1,091,485
TANEY	\$35,112,042	-7.2	\$4,452,255	\$9,118,704	\$354,339	\$9,812,486	\$4,288,263
TEXAS	\$26,228,925	-12.1	\$4,261,110	\$5,730,307	\$298,839	\$7,210,524	\$3,282,322
VERNON	\$43,470,220	-10.7	\$5,881,850	\$7,138,211	\$127,130	\$7,442,688	\$2,465,119
WARREN	\$18,906,676	-5.3	\$941,773	\$1,848,548	\$58,908	\$2,970,481	\$591,484
WASHINGTON	\$37,829,646	-6.1	\$3,865,488	\$4,290,064	\$138,005	\$8,230,862	\$1,954,012
WAYNE	\$25,166,034	-9.5	\$2,631,095	\$4,319,224	\$104,505	\$7,472,043	\$3,513,592
WEBSTER	\$26,101,294	-8.1	\$4,385,539	\$6,543,913	\$256,297	\$6,879,136	\$3,021,325
WORTH	\$1,821,785	-12.4	\$645,389	\$319,633	\$30,171	\$377,499	\$156,030
WRIGHT	\$23,683,476	-9.5	\$3,195,604	\$4,884,127	\$219,356	\$7,040,985	\$3,392,413
OTHER*	\$3,653,592	4.1	\$3,448	\$525,526	\$5,272	\$306,380	\$54,432
STATE TOTAL	\$5,176,345,987	-5.1	\$785,367,604	\$919,476,965	\$19,222,852	\$985,405,457	\$350,820,644

*The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

This table does not include \$118,207,899 paid as Buy-In for Medicare premiums.

Table 13. Medicaid Paid Claims FY 2006 (Continued)

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$9,457	\$2,498,858	\$5,484,688	\$3,165,506	\$687,706	\$996,407	\$7,633
ANDREW	\$3,238	\$757,108	\$570,107	\$248,488	\$409,629	\$432,148	\$2,542
ATCHISON	\$1,802	\$482,826	\$518,009	\$157,563	\$136,998	\$123,497	\$3,054
AUDRAIN	\$5,669	\$1,276,858	\$2,670,095	\$1,688,604	\$626,458	\$280,689	\$6,394,984
BARRY	\$11,864	\$2,601,103	\$1,331,488	\$1,517,871	\$1,568,829	\$1,568,129	\$2,360
BARTON	\$4,376	\$606,563	\$903,077	\$306,655	\$395,016	\$530,412	\$2,020
BATES	\$5,896	\$1,156,174	\$692,766	\$812,375	\$779,663	\$624,414	\$22,410
BENTON	\$6,990	\$1,548,505	\$685,067	\$1,066,606	\$773,401	\$755,570	\$29,750
BOLLINGER	\$6,259	\$1,894,893	\$281,721	\$820,922	\$409,452	\$682,456	\$2,616
BOONE	\$23,310	\$6,013,929	\$15,607,528	\$9,051,917	\$2,869,384	\$3,633,039	\$29,177,874
BUCHANAN	\$30,335	\$6,544,363	\$10,219,445	\$4,704,679	\$3,146,783	\$3,481,688	\$19,546
BUTLER	\$28,390	\$8,430,846	\$4,237,085	\$4,825,016	\$2,315,648	\$1,733,739	\$9,554
CALDWELL	\$1,813	\$521,469	\$100,677	\$195,011	\$298,636	\$329,871	\$6,298
CALLAWAY	\$6,926	\$1,273,873	\$2,087,903	\$3,065,246	\$826,389	\$680,243	\$9,583,785
CAMDEN	\$6,222	\$916,102	\$2,231,305	\$1,385,068	\$621,639	\$250,964	\$9,559,190
CAPE GIRARDEAU	\$21,066	\$5,227,027	\$4,568,389	\$4,008,162	\$1,736,978	\$3,603,225	\$18,411
CARROLL	\$3,293	\$574,521	\$736,157	\$384,118	\$313,591	\$353,744	\$8,876
CARTER	\$4,567	\$2,151,840	\$247,541	\$186,448	\$379,590	\$359,752	\$1,541
CASS	\$11,744	\$1,520,212	\$4,650,245	\$1,944,812	\$1,381,137	\$571,335	\$16,256,163
CEDAR	\$5,454	\$1,697,200	\$1,428,408	\$1,090,802	\$485,274	\$736,543	\$6,163
CHARITON	\$2,226	\$530,116	\$123,797	\$137,297	\$231,433	\$82,795	\$1,650,910
CHRISTIAN	\$14,940	\$1,657,119	\$1,071,784	\$2,009,821	\$1,306,426	\$2,433,169	\$10,295
CLARK	\$2,085	\$489,510	\$125,890	\$172,057	\$185,282	\$331,494	\$520
CLAY	\$20,325	\$3,279,014	\$9,156,071	\$4,292,312	\$3,303,151	\$1,596,274	\$30,336,085
CLINTON	\$3,386	\$340,079	\$570,003	\$330,950	\$473,419	\$538,840	\$15,204
COLE	\$10,578	\$1,886,526	\$4,494,094	\$4,533,580	\$901,904	\$791,612	\$13,134,545
COOPER	\$3,059	\$626,065	\$1,595,982	\$579,300	\$371,065	\$470,472	\$3,242,489
CRAWFORD	\$10,568	\$3,334,585	\$383,630	\$1,236,113	\$1,066,895	\$700,531	\$35,343
DADE	\$3,194	\$354,728	\$96,496	\$214,973	\$297,828	\$371,675	\$494
DALLAS	\$6,587	\$1,060,860	\$381,571	\$475,177	\$590,482	\$693,954	\$3,871
DAVIESS	\$1,806	\$379,595	\$76,306	\$235,912	\$208,258	\$250,953	\$4,388
DEKALB	\$3,122	\$930,015	\$454,799	\$202,413	\$384,731	\$301,556	\$3,387
DENT	\$6,294	\$3,345,019	\$623,110	\$1,094,811	\$722,196	\$494,519	\$10,192
DOUGLAS	\$6,044	\$1,022,851	\$665,527	\$257,195	\$729,291	\$560,483	\$2,843
DUNKLIN	\$27,751	\$8,435,207	\$1,553,536	\$2,011,607	\$2,521,909	\$2,151,248	\$6,767
FRANKLIN	\$14,977	\$4,277,348	\$4,371,781	\$2,878,261	\$1,660,707	\$921,598	\$16,257,259
GASCONADE	\$3,289	\$920,163	\$244,789	\$459,101	\$334,385	\$212,058	\$3,008,068
GENTRY	\$2,129	\$289,037	\$2,191,776	\$282,540	\$263,324	\$222,809	\$1,631
GREENE	\$77,683	\$10,476,014	\$13,340,338	\$12,296,828	\$7,807,577	\$10,416,340	\$44,553
GRUNDY	\$3,556	\$717,091	\$527,156	\$850,902	\$405,056	\$297,220	\$4,358
HARRISON	\$3,112	\$253,474	\$1,067,037	\$421,100	\$309,310	\$255,588	\$2,485
HENRY	\$5,973	\$1,680,545	\$1,592,378	\$1,798,681	\$569,519	\$171,579	\$6,057,554
HICKORY	\$3,478	\$1,082,121	\$365,605	\$244,864	\$474,513	\$449,833	\$11,044
HOLT	\$1,681	\$343,396	\$6,945	\$69,563	\$222,624	\$148,608	\$680
HOWARD	\$2,376	\$661,248	\$2,490,628	\$483,427	\$192,339	\$132,877	\$2,322,810
HOWELL	\$17,982	\$2,750,883	\$1,933,173	\$1,805,369	\$1,705,195	\$2,109,974	\$4,192
IRON	\$8,909	\$3,346,930	\$902,205	\$1,088,212	\$655,121	\$525,949	\$14,915
JACKSON	\$102,847	\$23,727,024	\$39,520,093	\$30,525,346	\$14,890,543	\$10,917,511	\$186,696,867
JASPER	\$43,323	\$7,589,248	\$9,177,387	\$7,382,008	\$4,074,290	\$6,179,566	\$15,825
JEFFERSON	\$29,637	\$8,309,420	\$8,720,903	\$4,538,375	\$3,421,859	\$2,155,001	\$33,233,468
JOHNSON	\$6,885	\$1,454,844	\$2,420,821	\$2,012,406	\$644,559	\$235,356	\$9,257,332
KNOX	\$1,626	\$388,473	\$35,506	\$400,673	\$100,950	\$164,700	\$1,823
LACLEDE	\$12,169	\$2,056,918	\$1,243,605	\$1,163,852	\$1,278,062	\$1,387,822	\$13,523
LAFAYETTE	\$7,498	\$1,073,770	\$4,387,117	\$12,131,971	\$809,606	\$152,149	\$7,475,202
LAWRENCE	\$12,220	\$2,491,067	\$828,139	\$1,605,840	\$1,423,448	\$2,126,118	\$3,898
LEWIS	\$2,354	\$339,464	\$186,961	\$227,851	\$213,204	\$177,007	\$1,549
LINCOLN	\$8,109	\$1,574,841	\$2,625,155	\$1,383,371	\$1,474,706	\$577,395	\$9,567,988
LINN	\$4,190	\$1,081,293	\$239,006	\$542,873	\$422,852	\$326,417	\$10,701
LIVINGSTON	\$5,302	\$730,593	\$1,010,395	\$741,085	\$477,680	\$444,796	\$5,919
MACON	\$5,303	\$1,564,115	\$999,577	\$657,112	\$641,367	\$613,636	\$8,713

Table 13. Medicaid Paid Claims FY 2006 (Continued)

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$6,281	\$2,307,299	\$684,698	\$1,285,692	\$748,380	\$925,881	\$16,063
MARIES	\$3,473	\$577,145	\$82,663	\$247,773	\$243,570	\$349,136	\$7,131
MARION	\$13,447	\$2,711,499	\$4,527,226	\$4,749,602	\$985,779	\$1,516,125	\$10,593
MCDONALD	\$7,596	\$1,470,359	\$866,414	\$471,626	\$874,504	\$1,147,766	\$2,265
MERCER	\$1,128	\$337,274	\$129,375	\$107,082	\$123,228	\$73,753	\$269
MILLER	\$5,440	\$1,024,600	\$573,769	\$1,367,771	\$708,401	\$278,583	\$7,915,424
MISSISSIPPI	\$9,306	\$5,508,016	\$110,530	\$545,744	\$761,343	\$985,227	\$742
MONITEAU	\$2,466	\$401,029	\$538,956	\$438,766	\$701,994	\$64,276	\$3,302,230
MONROE	\$1,849	\$629,610	\$1,013,980	\$428,663	\$179,366	\$182,489	\$1,851,650
MONTGOMERY	\$3,396	\$660,102	\$443,682	\$583,923	\$597,710	\$160,833	\$3,353,505
MORGAN	\$4,394	\$908,285	\$721,661	\$457,369	\$725,960	\$89,340	\$5,979,220
NEW MADRID	\$14,263	\$5,978,189	\$410,458	\$821,306	\$1,214,040	\$1,343,986	\$4,638
NEWTON	\$15,750	\$2,302,962	\$2,200,051	\$2,177,942	\$1,631,476	\$2,161,399	\$4,149
NODAWAY	\$3,525	\$511,123	\$2,186,279	\$510,879	\$307,020	\$212,773	\$1,999
OREGON	\$6,184	\$1,888,245	\$1,772,030	\$550,235	\$584,173	\$466,679	\$2,436
OSAGE	\$1,945	\$489,774	\$336,771	\$414,892	\$193,260	\$114,051	\$2,099,759
OZARK	\$4,201	\$791,188	\$94,518	\$117,643	\$348,887	\$301,047	\$434
PEMISCOT	\$17,201	\$8,688,336	\$267,941	\$462,417	\$1,527,658	\$1,307,420	\$4,034
PERRY	\$5,433	\$1,520,816	\$1,732,148	\$820,942	\$506,054	\$1,102,402	\$7,671
PETTIS	\$9,955	\$2,279,703	\$5,339,440	\$1,842,046	\$1,095,915	\$561,537	\$12,084,014
PHELPS	\$15,612	\$2,511,580	\$4,116,519	\$5,839,626	\$1,349,237	\$1,616,650	\$27,946
PIKE	\$6,589	\$1,022,726	\$3,111,097	\$1,109,496	\$605,018	\$566,222	\$14,431
PLATTE	\$5,019	\$720,863	\$3,410,432	\$1,325,452	\$864,510	\$474,738	\$8,724,891
POLK	\$12,430	\$1,017,407	\$2,660,624	\$4,643,733	\$1,066,547	\$2,029,204	\$10,017
PULASKI	\$9,524	\$1,797,580	\$666,378	\$2,001,346	\$871,184	\$1,213,931	\$14,878
PUTMAN	\$1,678	\$548,464	\$17,670	\$238,033	\$200,678	\$111,247	\$899
RALLS	\$2,649	\$561,644	\$1,340,864	\$611,747	\$186,387	\$259,187	\$4,662
RANDOLPH	\$8,066	\$2,442,846	\$1,056,069	\$1,486,275	\$696,839	\$281,237	\$7,808,399
RAY	\$3,295	\$501,562	\$1,447,634	\$540,538	\$485,792	\$116,623	\$4,749,273
REYNOLDS	\$5,276	\$2,988,901	\$496,792	\$2,053,017	\$452,057	\$883,118	\$6,904
RIPLEY	\$11,846	\$5,961,826	\$738,256	\$476,291	\$998,154	\$767,283	\$2,999
SALINE	\$7,390	\$1,877,650	\$5,549,017	\$20,111,694	\$591,998	\$424,805	\$6,547,612
SCHUYLER	\$1,568	\$516,951	\$45,509	\$122,133	\$169,866	\$299,970	\$643
SCOTLAND	\$1,353	\$378,159	\$9,264	\$205,233	\$141,806	\$84,060	\$466
SCOTT	\$22,268	\$6,818,799	\$2,919,578	\$5,043,577	\$1,616,464	\$2,720,002	\$7,952
SHANNON	\$4,542	\$1,302,905	\$37,786	\$238,161	\$443,571	\$354,382	\$1,714
SHELBY	\$2,455	\$589,708	\$263,565	\$179,546	\$234,795	\$448,713	\$5,735
ST. CHARLES	\$20,745	\$3,934,963	\$21,232,680	\$11,475,713	\$2,758,870	\$2,922,876	\$28,837,018
ST. CLAIR	\$2,828	\$1,033,401	\$164,226	\$460,628	\$327,499	\$62,859	\$2,823,342
ST. FRANCOIS	\$21,938	\$8,528,254	\$1,738,810	\$5,731,609	\$2,716,935	\$1,513,709	\$15,201,171
ST. LOUIS CITY	\$108,666	\$40,323,428	\$12,105,506	\$46,835,668	\$10,181,741	\$7,273,099	\$143,436,628
ST. LOUIS COUNTY	\$102,794	\$34,705,356	\$48,014,180	\$44,632,919	\$16,116,875	\$10,559,386	\$150,017,356
STE. GENEVIEVE	\$3,462	\$1,266,567	\$551,728	\$742,790	\$465,494	\$279,161	\$2,838,974
STODDARD	\$17,565	\$4,898,460	\$2,369,176	\$1,367,256	\$1,672,129	\$1,219,497	\$3,356
STONE	\$10,116	\$861,049	\$25,132	\$847,356	\$910,572	\$997,365	\$4,031
SULLIVAN	\$3,172	\$755,736	\$317,449	\$272,503	\$276,292	\$206,082	\$1,248
TANEY	\$13,299	\$1,336,185	\$1,556,530	\$1,312,492	\$1,363,877	\$1,503,313	\$298
TEXAS	\$9,773	\$1,644,947	\$1,000,903	\$643,073	\$1,306,011	\$835,949	\$5,168
VERNON	\$10,088	\$2,444,795	\$2,254,919	\$13,564,673	\$826,117	\$1,305,617	\$9,013
WARREN	\$4,026	\$822,064	\$4,416,439	\$926,024	\$411,946	\$518,083	\$5,396,900
WASHINGTON	\$11,156	\$6,337,179	\$1,171,933	\$931,409	\$1,403,681	\$576,096	\$8,919,761
WAYNE	\$10,127	\$4,297,316	\$465,735	\$684,585	\$840,387	\$820,559	\$6,866
WEBSTER	\$9,324	\$1,424,454	\$490,101	\$721,610	\$825,872	\$1,541,619	\$2,104
WORTH	\$512	\$94,263	\$4,398	\$63,587	\$87,246	\$42,741	\$316
WRIGHT	\$9,543	\$1,860,218	\$449,041	\$602,309	\$1,098,202	\$923,511	\$8,167
OTHER*	\$415	\$41	\$28,567	\$2,352,314	\$15,343	\$294,683	\$67,171
STATE TOTAL	\$1,335,584	\$343,658,680	\$331,329,875	\$343,197,727	\$146,567,977	\$134,211,627	\$815,750,995

*The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

This table does not include \$118,207,899 paid as Buy-In for Medicare premiums.

Table 14. Average Monthly Medicaid Recipients FY 2006

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
ADAIR	132	621	24	1,716	1,573	266
ANDREW	112	287	29	701	500	108
ATCHISON	72	185	31	485	278	75
AUDRAIN	166	351	8	832	753	129
BARRY	173	1,260	73	2,784	2,501	431
BARTON	52	485	43	1,053	838	163
BATES	134	622	57	1,206	1,093	187
BENTON	128	721	48	1,625	1,243	252
BOLLINGER	65	419	49	1,239	1,136	192
BOONE	370	1,574	44	3,158	2,877	489
BUCHANAN	408	2,898	445	6,145	4,614	951
BUTLER	322	1,862	221	5,548	6,765	859
CALDWELL	56	256	20	404	583	63
CALLAWAY	139	484	19	996	957	154
CAMDEN	139	395	26	958	927	148
CAPE GIRARDEAU	435	1,833	217	4,484	4,196	694
CARROLL	76	400	50	830	593	129
CARTER	31	327	36	1,009	1,029	156
CASS	459	600	55	1,463	1,250	227
CEDAR	95	586	61	1,399	1,306	217
CHARITON	138	109	5	313	286	48
CHRISTIAN	160	1,457	151	3,333	2,516	516
CLARK	38	154	5	549	388	85
CLAY	750	1,165	102	2,826	2,266	438
CLINTON	157	376	30	780	546	121
COLE	247	670	34	1,477	1,442	229
COOPER	131	195	4	453	366	70
CRAWFORD	162	799	111	2,287	2,083	354
DADE	86	246	28	690	556	107
DALLAS	114	535	63	1,411	1,336	218
DAVIESS	29	259	23	482	378	75
DEKALB	71	282	21	577	408	89
DENT	94	667	108	1,651	1,526	256
DOUGLAS	51	403	43	1,449	1,204	224
DUNKLIN	424	2,210	123	6,233	5,505	965
FRANKLIN	478	723	88	1,977	1,869	306
GASCONADE	179	160	16	475	412	73
GENTRY	104	195	29	475	358	74
GREENE	1,086	8,344	738	15,675	12,243	2,427
GRUNDY	117	541	37	857	562	133
HARRISON	103	384	41	736	634	114
HENRY	165	445	20	968	816	150
HICKORY	64	301	34	809	742	125
HOLT	59	103	19	332	231	51
HOWARD	58	112	8	365	274	56
HOWELL	353	1,398	115	4,133	4,094	640
IRON	109	469	32	1,448	1,207	224
JACKSON	2,944	8,646	669	15,113	14,603	2,340
JASPER	567	4,645	256	9,534	7,382	1,476
JEFFERSON	834	1,389	191	3,787	3,757	586
JOHNSON	221	355	25	892	832	138
KNOX	29	111	19	373	342	58
LACLEDE	144	1,244	151	3,060	2,932	474
LAFAYETTE	187	389	31	979	899	152
LAWRENCE	196	1,255	77	2,829	2,177	438
LEWIS	113	155	7	624	463	97
LINCOLN	157	408	35	1,050	963	163
LINN	125	455	30	980	855	152
LIVINGSTON	151	589	43	1,131	883	175
MACON	181	487	17	1,060	968	164

Table 14. Average Monthly Medicaid Recipients FY 2006 (Continued)

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
MADISON	137	600	53	1,417	1,266	219
MARIES	38	208	37	644	558	100
MARION	374	743	61	2,624	1,950	406
MCDONALD	86	753	104	2,154	1,820	334
MERCER	18	98	7	264	190	41
MILLER	130	333	22	908	835	141
MISSISSIPPI	139	699	69	2,238	2,034	346
MONITEAU	100	134	5	378	311	59
MONROE	48	103	5	306	269	47
MONTGOMERY	188	183	9	492	490	76
MORGAN	144	265	16	766	668	119
NEW MADRID	273	923	59	2,835	2,648	439
NEWTON	296	1,573	115	3,584	2,725	555
NODAWAY	131	342	34	767	719	119
OREGON	73	442	34	1,403	1,308	217
OSAGE	83	84	7	287	228	44
OZARK	50	277	49	1,017	923	157
PEMISCOT	150	1,385	78	3,600	3,507	557
PERRY	131	508	87	1,177	978	182
PETTIS	269	566	29	1,409	1,295	218
PHELPS	225	1,286	165	3,393	3,019	525
PIKE	111	524	23	1,323	1,302	205
PLATTE	168	280	30	720	561	111
POLK	221	1,063	157	2,598	2,553	402
PULASKI	144	666	105	2,201	2,078	341
PUTMAN	36	186	17	433	389	67
RALLS	31	164	14	543	415	84
RANDOLPH	226	467	8	1,067	1,045	165
RAY	124	233	7	514	435	80
REYNOLDS	36	418	23	1,030	1,015	159
RIPLEY	72	956	84	2,534	2,835	392
SALINE	166	385	69	1,111	940	172
SCHUYLER	26	131	8	385	364	60
SCOTLAND	61	133	5	323	318	50
SCOTT	304	1,805	113	4,747	4,438	735
SHANNON	49	390	39	1,096	1,078	170
SHELBY	68	187	10	540	498	84
ST. CHARLES	504	1,098	108	2,702	2,367	418
ST. CLAIR	88	235	15	495	479	77
ST. FRANCOIS	363	1,153	92	2,969	2,651	460
ST. LOUIS CITY	1,638	6,486	611	14,364	13,660	2,224
ST. LOUIS COUNTY	705	5,683	598	14,561	13,399	2,255
STE. GENEVIEVE	74	196	20	515	452	80
STODDARD	288	1,320	122	3,617	3,807	560
STONE	115	835	83	2,160	1,927	335
SULLIVAN	64	298	11	670	693	104
TANEY	173	1,317	187	2,984	2,661	462
TEXAS	170	870	130	2,302	2,163	356
VERNON	211	870	68	2,041	1,874	316
WARREN	39	205	21	526	483	81
WASHINGTON	132	666	49	1,612	1,469	250
WAYNE	109	556	50	2,185	2,465	338
WEBSTER	160	863	113	2,234	1,842	346
WORTH	26	45	23	140	105	22
WRIGHT	121	700	95	2,279	2,147	353
OTHER*	0	32	4	62	52	10
STATE TOTAL	24,842	101,917	9,286	243,447	219,015	37,694

*The Other category of county includes Medicaid individuals with costs that are not tied to a county and reinstatements.

Table 14. Average Monthly Medicaid Recipients FY 2006 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	289	156	454	2,037	685	17
ANDREW	95	17	71	886	276	6
ATCHISON	71	12	30	560	155	7
AUDRAIN	179	73	263	893	86	7,711
BARRY	276	43	196	4,022	900	6
BARTON	100	29	61	1,436	432	3
BATES	127	20	101	1,597	359	51
BENTON	209	51	170	2,261	606	74
BOLLINGER	234	27	124	1,515	391	6
BOONE	586	384	1,322	3,498	442	34,205
BUCHANAN	712	220	1,106	8,467	2,783	60
BUTLER	958	130	397	6,413	1,144	28
CALDWELL	83	7	49	869	248	16
CALLAWAY	162	60	369	1,143	178	11,614
CAMDEN	169	60	197	1,082	113	11,647
CAPE GIRARDEAU	592	136	503	5,900	1,291	41
CARROLL	91	25	81	1,085	340	21
CARTER	229	9	33	1,156	296	5
CASS	219	117	317	1,637	254	19,755
CEDAR	190	35	148	1,839	312	23
CHARITON	79	10	32	356	45	2,012
CHRISTIAN	230	45	248	4,377	1,890	18
CLARK	95	5	45	655	243	2
CLAY	441	237	836	3,243	297	36,597
CLINTON	54	14	77	1,066	365	34
COLE	252	113	562	1,608	216	15,552
COOPER	87	46	117	491	57	3,994
CRAWFORD	320	16	193	2,928	533	91
DADE	58	8	32	855	286	2
DALLAS	170	14	72	1,962	404	11
DAVIESS	46	5	45	763	226	11
DEKALB	130	11	53	751	189	7
DENT	249	37	151	2,053	313	19
DOUGLAS	158	14	38	1,944	504	8
DUNKLIN	1,031	92	297	7,141	1,731	18
FRANKLIN	340	125	515	2,202	203	21,842
GASCONADE	101	12	82	519	51	3,606
GENTRY	51	56	75	581	172	1
GREENE	1,348	396	1,666	20,852	7,592	108
GRUNDY	137	24	158	1,103	283	9
HARRISON	54	35	85	969	224	6
HENRY	225	50	249	1,051	68	7,440
HICKORY	120	13	37	1,086	190	32
HOLT	65	0	18	404	128	2
HOWARD	90	58	112	379	45	2,800
HOWELL	395	73	206	5,378	1,072	12
IRON	246	40	219	1,676	377	36
JACKSON	2,526	1,112	3,464	18,756	3,350	0
JASPER	859	245	890	12,907	4,589	37
JEFFERSON	821	194	893	4,230	468	44,202
JOHNSON	165	47	269	1,003	89	10,993
KNOX	57	3	67	425	133	4
LACLEDE	298	44	201	4,233	832	41
LAFAYETTE	156	101	363	1,037	86	9,078
LAWRENCE	309	37	192	3,710	1,212	13
LEWIS	80	10	54	789	149	4
LINCOLN	152	58	363	1,167	197	13,044
LINN	131	17	112	1,365	303	31
LIVINGSTON	139	33	209	1,510	326	15
MACON	184	29	124	1,409	349	23

Table 14. Average Monthly Medicaid Recipients FY 2006 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	254	30	117	1,616	440	32
MARIES	70	4	41	818	195	19
MARION	345	139	635	3,394	1,118	30
MCDONALD	189	26	76	3,156	893	5
MERCER	63	4	27	356	67	0
MILLER	168	19	182	1,017	140	9,685
MISSISSIPPI	547	7	105	2,624	762	5
MONITEAU	59	14	100	421	32	3,920
MONROE	108	38	76	328	32	2,347
MONTGOMERY	81	15	85	551	59	4,087
MORGAN	136	31	99	921	48	7,389
NEW MADRID	716	17	150	3,503	901	13
NEWTON	227	59	267	4,920	1,785	11
NODAWAY	103	55	105	961	187	8
OREGON	267	38	81	1,740	288	7
OSAGE	60	16	74	324	30	2,554
OZARK	100	6	23	1,307	243	1
PEMISCOT	1,048	17	77	4,886	906	10
PERRY	168	58	135	1,412	319	20
PETTIS	294	309	249	1,657	219	14,556
PHELPS	291	131	521	4,122	956	75
PIKE	130	71	179	1,655	301	41
PLATTE	102	79	236	850	97	10,212
POLK	171	64	261	3,424	744	27
PULASKI	203	25	180	2,953	562	34
PUTMAN	61	4	41	556	103	3
RALLS	71	34	99	719	235	14
RANDOLPH	326	42	260	1,197	175	9,206
RAY	76	43	99	603	35	5,860
REYNOLDS	233	16	95	1,169	279	21
RIPLEY	717	27	86	2,927	444	9
SALINE	271	179	397	1,154	188	7,758
SCHUYLER	79	6	30	449	117	1
SCOTLAND	63	2	35	406	69	3
SCOTT	790	67	415	5,870	1,613	20
SHANNON	158	5	23	1,390	233	6
SHELBY	113	16	39	683	187	8
ST. CHARLES	350	408	1,108	3,029	428	38,899
ST. CLAIR	117	7	66	554	33	3,545
ST. FRANCOIS	961	97	857	3,101	270	20,661
ST. LOUIS CITY	3,912	469	3,696	17,872	1,781	0
ST. LOUIS COUNTY	3,062	1,005	4,416	17,626	2,399	0
STE. GENEVIEVE	157	21	119	556	65	4,001
STODDARD	577	103	264	4,086	850	11
STONE	133	3	98	2,832	620	10
SULLIVAN	95	15	69	813	142	4
TANEY	185	34	165	4,051	1,230	18
TEXAS	257	36	106	2,901	536	13
VERNON	245	70	354	2,586	628	24
WARREN	92	91	228	593	111	7,169
WASHINGTON	492	68	217	1,630	105	11,923
WAYNE	429	20	102	2,462	404	21
WEBSTER	191	17	122	3,050	1,013	6
WORTH	22	0	13	189	62	1
WRIGHT	323	14	84	2,853	643	13
OTHER*	0	3	78	608	88	85
STATE TOTAL	38,481	9,283	37,269	304,662	67,486	421,449

*The Other category of county includes Medicaid individuals with costs that are not tied to a county and reinstatements.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building
P.O. Box 447
Jefferson City, Missouri 65102
Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 15. Division of Youth Services FY 2006

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	2	2	0	2	0	0	2	2	0	0
AUDRAIN	7	6	1	7	0	1	6	6	1	0
BARRY	6	6	0	6	0	0	6	6	0	0
BARTON	1	1	0	1	0	0	1	1	0	0
BATES	3	3	0	2	1	1	2	2	0	1
BENTON	2	2	0	2	0	0	2	2	0	0
BOLLINGER	1	1	0	1	0	0	1	1	0	0
BOONE	41	41	0	38	3	8	33	14	26	1
BUCHANAN	5	5	0	3	2	0	5	5	0	0
BUTLER	14	14	0	14	0	2	12	8	5	1
CALDWELL	5	5	0	5	0	1	4	5	0	0
CALLAWAY	6	6	0	5	1	1	5	6	0	0
CAMDEN	5	5	0	4	1	0	5	5	0	0
CAPE GIRARDEAU	30	23	7	30	0	3	27	18	11	1
CARROLL	5	4	1	5	0	2	3	5	0	0
CARTER	1	1	0	1	0	0	1	1	0	0
CASS	15	14	1	13	2	4	11	14	1	0
CEDAR	4	4	0	4	0	0	4	4	0	0
CHRISTIAN	13	10	3	11	2	4	9	12	0	1
CLAY	17	16	1	14	3	2	15	14	2	1
CLINTON	8	7	1	6	2	1	7	7	0	1
COLE	15	14	1	15	0	2	13	6	9	0
COOPER	4	4	0	4	0	0	4	4	0	0
CRAWFORD	10	10	0	10	0	2	8	10	0	0
DALLAS	7	7	0	6	1	2	5	7	0	0
DE KALB	6	5	1	6	0	1	5	6	0	0
DENT	3	3	0	3	0	2	1	3	0	0
DOUGLAS	4	3	1	4	0	0	4	4	0	0
DUNKLIN	3	3	0	3	0	0	3	1	2	0
FRANKLIN	18	18	0	14	4	2	16	18	0	0
GASCONADE	3	3	0	3	0	2	1	3	0	0
GENTRY	1	1	0	1	0	0	1	1	0	0
GREENE	45	43	2	45	0	9	36	35	7	3
GRUNDY	3	2	1	2	1	0	3	3	0	0
HENRY	4	4	0	4	0	1	3	4	0	0
HICKORY	3	3	0	3	0	2	1	3	0	0
HOWELL	2	2	0	2	0	2	0	1	0	1
IRON	5	4	1	5	0	1	4	2	3	0
JACKSON	130	125	5	86	44	20	110	33	96	1
JASPER	48	44	4	45	3	20	28	40	5	3
JEFFERSON	42	41	1	39	3	6	36	41	0	1
JOHNSON	2	2	0	0	2	1	1	2	0	0
KNOX	2	2	0	2	0	0	2	2	0	0
LACLEDE	16	16	0	8	8	1	15	15	0	1
LAFAYETTE	3	3	0	3	0	0	3	3	0	0
LAWRENCE	13	10	3	11	2	2	11	13	0	0
LINCOLN	11	10	1	8	3	4	7	10	0	1
LINN	3	2	1	1	2	0	3	3	0	0
LIVINGSTON	4	4	0	3	1	0	4	4	0	0
MACON	12	11	1	9	3	2	10	11	1	0

Table 15. Division of Youth Services FY 2006 (Continued)

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	4	4	0	4	0	0	4	4	0	0
MARION	18	15	3	16	2	3	15	15	2	1
MCDONALD	3	3	0	3	0	0	3	3	0	0
MILLER	9	9	0	6	3	3	6	9	0	0
MISSISSIPPI	25	19	6	25	0	9	16	8	17	0
MONITEAU	2	2	0	2	0	0	2	2	0	0
MONROE	2	2	0	1	1	0	2	2	0	0
MONTGOMERY	1	1	0	1	0	0	1	1	0	0
MORGAN	8	7	1	6	2	2	6	8	0	0
NEW MADRID	5	5	0	5	0	0	5	5	0	0
NEWTON	19	19	0	19	0	4	15	17	0	2
NODAWAY	7	6	1	4	3	2	5	7	0	0
OREGON	1	1	0	1	0	0	1	1	0	0
OSAGE	5	5	0	4	1	1	4	4	1	0
PEMISCOT	7	6	1	7	0	0	7	1	6	0
PERRY	4	4	0	4	0	0	4	3	0	1
PETTIS	15	13	2	14	1	1	14	14	1	0
PHELPS	9	9	0	9	0	0	9	9	0	0
PIKE	8	7	1	7	1	1	7	5	3	0
PLATTE	15	13	2	14	1	3	12	13	1	1
POLK	7	7	0	6	1	3	4	7	0	0
PULASKI	6	6	0	5	1	1	5	5	1	0
PUTNAM	2	2	0	2	0	0	2	2	0	0
RANDOLPH	3	3	0	3	0	0	3	2	1	0
RAY	9	7	2	6	3	3	6	9	0	0
RIPLEY	5	5	0	5	0	2	3	5	0	0
SALINE	5	5	0	5	0	1	4	5	0	0
SCOTT	26	20	6	26	0	2	24	10	15	1
SHANNON	1	1	0	1	0	0	1	1	0	0
SHELBY	3	3	0	1	2	0	3	3	0	0
ST. CHARLES	39	33	6	39	0	8	31	27	11	1
ST. CLAIR	1	0	1	1	0	0	1	1	0	0
ST. FRANCOIS	33	32	1	33	0	11	22	31	1	1
ST. LOUIS CITY	126	102	24	122	4	8	118	6	118	2
ST. LOUIS COUNTY	84	78	6	79	5	8	76	17	66	1
STE. GENEVIEVE	4	4	0	4	0	0	4	4	0	0
STODDARD	6	6	0	6	0	0	6	6	0	0
STONE	4	4	0	4	0	2	2	4	0	0
TANEY	16	16	0	16	0	4	12	16	0	0
TEXAS	10	10	0	10	0	3	7	10	0	0
VERNON	9	9	0	8	1	2	7	9	0	0
WARREN	6	6	0	5	1	0	6	5	1	0
WASHINGTON	18	14	4	17	1	1	17	16	2	0
WAYNE	2	2	0	2	0	0	2	2	0	0
WEBSTER	4	4	0	4	0	0	4	4	0	0
WORTH	1	1	0	1	0	1	0	1	0	0
WRIGHT	4	4	0	4	0	1	3	4	0	0
STATE TOTAL	1,214	1,109	105	1,086	128	204	1,010	769	416	29

*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.